

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA
#1 COURT SQUARE, SUITE 203
PARKERSBURG WV 26101

IN RE: MINUTES OF MEETING HELD
MONDAY, JULY 22, 2013

PRESENT: WAYNE DUNN, PRESIDENT
STEPHEN GAINER, COMMISSIONER
DAVID BLAIR COUCH, COMMISSIONER

At 9:00 A.M., the County Commission of Wood County met in regular session. They signed purchase orders, invoices, orders and other correspondence.

Branden Rash was sworn in as a Humane Officer with the Parkersburg Humane Society.

AGENDA AND DISCUSSION ITEMS

The 9:25 A.M., the County Commission placed the name of Greg Arnott in nomination to fill a vacancy on the Union Williams Public Service District. (Order A/1143)

At 9:30 A.M., the County Commission discussed an amendment to the Approved Vendor List for payment disbursement. (Order M/2453)

At 9:40 A.M., the County Commission signed off on the hiring of Brittney Jacobs for the Wood County Holding Center.

At 9:45 A.M., the County Commission discussed the County's finances with Jamie Six, Wood County Clerk.

At 10:00 A.M., the County Commission discussed the FEMA application for last year's storm that damaged buildings at the West Virginia Interstate Fair and Exposition. Angie and Mike Zoller were in attendance from the Fair and Greg Myers represented the State FEMA via telephone. After discussion, the County Commission authorized the withdrawal of two assistance applications for the Fair. They also authorized the County Clerk to prepare a check in the amount of \$3,772.90 which

represents reimbursement for funds disbursed to the WV Division of Homeland Security and Emergency Management. (Order M/2451-H)

At 10:47 A.M., the County Commission resumed the discussion regarding the County's finances. Commissioner Dunn made a motion for a fifteen cent an hour pay raise for the employees which died from lack of a second. Commissioner Gainer then made a motion for a fifty cent an hour pay raise with the understanding that all departments would not replace any retiring employees nor fill any existing vacancies, which also died due to the lack of a second.

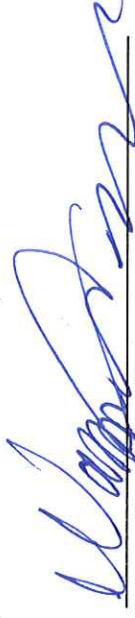
ORDERS APPROVED AND ATTACHED TO THESE MINUTES

A/1143, A/1144, M/2451-H, M/2452, M/2453 and M/2454

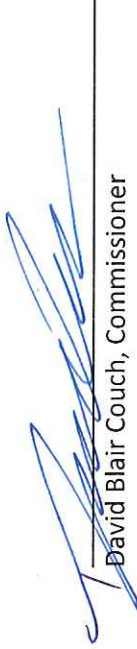
Having no further scheduled appointments or business to attend to, the County Commission adjourned at approximately 11:57 A.M.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner

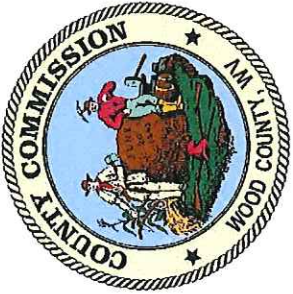

David Blair Couch, Commissioner

To listen to this meeting, please refer to DVD labeled July 22, 2013.

Wood County Commission Meeting
Held July 22, 2013

Please Print

1.	Michael S. Zouren	WIFE
2.	Angie Zouren	WIFE
3.		
4.		
5.		
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Wood County Commission Agenda

7/22/2013
1 Court Square, Suite 203
Parkersburg, WV 26101

9:00 AM	Administrator's Report	Marty Seuffer, County Administrator
	Discuss and consider county finances	
	Consider Greg Arnott for nomination on Union Williams PSD	
	Discuss and consider amendment to the County Payment Disbursement Policy's Approved Vendor List	
	County Commissioners' Reports	
	Discuss and consider hiring of Brittney N. Jacobs as a Holding Center Officer - salary \$24,000	
10:00 AM	Discuss and consider FEMA application for WV Interstate Fair	

Discussion, Review and Approval of expenditures and disbursements identified on Exhibit 1, hereto attached

Correspondence for this meeting will be available for public review during regular office hours in Room 205 of the Wood County Courthouse two (2) days prior to the meeting

Exhibit 1	
Discussion, Review and Approval of the following items may be included during this meeting and are available for public inspection in the Office of the County Administrator two days prior to this meeting.	
Budget revisions	
Purchase orders and requisitions	
Revisions, reimbursement requests, resolutions and correspondence for grants	
Grant disbursements to other entities	
Invoices for expenditures to be paid	
Reimbursements for travel expenses	
Bid specifications and procedures for bids previously authorized by the Commission	
Monthly Hotel Occupancy Tax Collection disbursements	
Disbursements for previously approved Innovative Programming Grants	
Tax refunds, exonerations, improprieties and consolidations	
Probate items, including settlements, petitions and Fiduciary Commissioner reports	
General Fund disbursements to entities	
Funding requests from local organizations by written form	
Payroll modification as submitted by elected officials	

7/22/13
70/326

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION DID HEREBY AUTHORIZE THE
WITHDRAWAL OF TWO ASSISTANCE APPLICATIONS FOR
THE WEST VIRGINIA INTERSTATE FAIR.

ORDER

On this date, the County Commission of Wood County, upon a motion made by David Blair Couch, seconded by Stephen Gainer, and made unanimous by Wayne Dunn, did hereby AUTHORIZE the WITHDRAWAL of two assistance applications for the West Virginia Interstate Fair. Said withdrawal is upon the recommendation of Jason Wharton, Wood County Prosecuting Attorney. The commission further AUTHORIZED that the County Clerk prepare a check in the amount of three thousand seven hundred seventy-two dollars and ninety-cents (\$3,772.90) which represents reimbursement for funds disbursed to the West Virginia Division of Homeland Security and Emergency Management.

Documentation pertaining to the West Virginia Interstate Fair Assistance Applications is on file in the Office of the County Administrator.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

M/2451-H

70/325
JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION DID HEREBY EXECUTE A RESOLUTION THAT AUTHORIZED WAYNE DUNN, AS PRESIDENT, TO EXECUTE ALL DOCUMENTS IN REGARD TO THE COMMUNITY PARTICIPATION PROGRAM FOR THE 4-H CAMP FIREPLACE REPAIR.

ORDER

On this date, the County Commission of Wood County, upon a motion made by David Blair Couch, seconded by Stephen Gainer and made unanimous by Wayne Dunn, did hereby EXECUTE a RESOLUTION that hereby AUTHORIZES Wayne Dunn, in his official capacity as President and on behalf of the County Commission, to EXECUTE all necessary documents in regard to the Governor's Community Partnership Grant Program application for Fireplace Repairs at the 4-H Camp (11LEDA1751NH) in the amount of five thousand dollars and zero cents (\$5,000.00).

Pertinent documentation pertaining to the aforementioned Governor's Community Partnership Program Grant is on file in the Office of the County Administrator.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

M/2452

JULY 22, 2013

COPY

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

RESOLUTION

WHEREAS, The State of West Virginia is sponsoring the Governor's Community Partnership Grant Program; and

WHEREAS, the Governor's Community Partnership Grant Program is designed to provide assistance to Counties and Municipalities in West Virginia to address economic development projects; and

WHEREAS, the County Commission of Wood County is an eligible applicant; and

WHEREAS, the Wood County Commission possesses certain economic development needs which would qualify it for participation in the Governor's Community Partnership Grant Program; and,

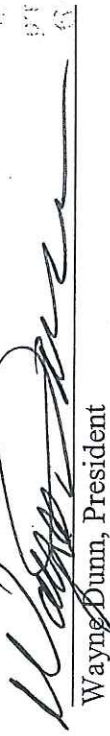
NOW THEREFORE, BE IT RESOLVED, that Wayne Dunn, in his official capacity as President, is authorized to execute all necessary documents in regard to the Governor's Community Partnership Program application for the following project:

4-H FIREPLACE REPAIRS (11LEDA1751NH) - \$5,000.00

RESOLVED this 22ND day of JULY, 2013.

APPROVED:

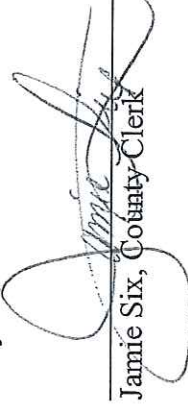
THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner

David Blair Couch, Commissioner

Certified to be a true copy of a Resolution adopted at a regular meeting of the County Commission of Wood County held on July 22, 2013.


Jamie Six, County Clerk

7/22/13
70326

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION DID HEREBY AUTHORIZE THE
AMENDMENT OF THE APPROVED VENDOR LIST FOR THE
COUNTY PAYMENT DISBURSEMENT POLICY.

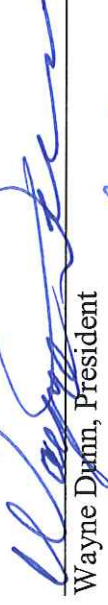
ORDER

On this date, the County Commission of Wood County, upon a motion made by David Blair Couch, seconded by Stephen Gainer and made unanimous by Wayne Dunn, did hereby AUTHORIZE the AMENDMENT of the Approved Vendor List to be utilized as an attachment and part thereof to the County Payment Disbursement Policy adopted by this commission on June 3, 2013.

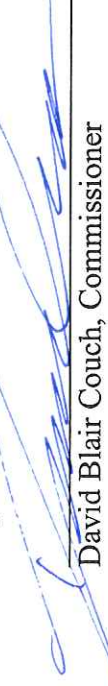
A copy of said Amended Approved Vendor List is attached to this Order and should be made a part thereof.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

M/2453

The following is a list of approved vendors for payment for invoices by the County Clerk prior to County Commission approval providing the invoices have been approved by the respective elected official or County Administrator.

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(As submitted by the Wood County Administrator's Office)

- Airgas Mid America
- Dominion Hope
- Englefield Oil Company
- Frontier Communications
- MonPower
- Parkersburg Utility Board
- Union Williams PSD
- United Bank
- Verizon Wireless
- WVU Cooperative Extension Service

(As submitted by Wood County Clerk's Finance Department)

The list of vendors to be added to the Approved Vendor List are as follows:

- AT&T Mobility
- BFS Petroleum
- CAS Cable
- City Of Parkersburg (Police, Fire & Trash Fee)
- Crystal Beverage Co
- CWS
- Renaissance
- Emar Corporation
- TASC
- Glacier Mountain Bottled Water
- Global Gov/Ed Solutions Inc
- Highmark West Virginia
- Humane Society
- Dearborn National
- IRS-941 Taxes
- Mountaineer Gas Company
- Ricoh Americas Corporation
- Records Imaging & Storage Inc
- Software Computer Group Inc
- Software Systems Inc
- City of Spencer Waterworks
- Suddenlink
- T&S Lawn-Landscape Inc
- Taylor's Trash Removal
- Taylor's Disposal Inc

- Telepage
 - Tiano-Knopp Assoc. Inc
 - Vision Service Plan (WV)
 - Waste Management of WV Inc
 - Waterboy LLC
 - WV Retirement
 - Deputy Retirement
- The list of vendors for the Hotel Occupancy Tax Collection:
- Actors Guild of Parkersburg
 - Artsbridge
 - Belleville Homecoming
 - Blennerhassett Historical Foundation, Inc
 - Greater Parkersburg Convention and Visitors Bureau
 - Julia-Ann Square Historical Community Association
 - Oil, Gas and Industrial Historical Association
 - Parkersburg Art Center
 - Parkersburg Homecoming, Inc
 - Parkersburg News and Sentinel Half Marathon
 - Smoot Theater
 - Veterans Museum of Mid-Ohio Valley
 - Wood County Historical and Preservation Society
 - West Virginia Interstate Fair and Exposition
 - Wood County Parks and Recreation Commission

(As submitted by Joanne Smith, Wood County Sheriff's Department)

- BI Inc.
- Miller Communication (Tower Rental)
- Day Report (Drug Testing)
- Telepage
- Wood County Coroner
- WVPA (WV Turnpike)
- TLO (Monthly charge for criminal investigations on people searches through L.E. database)
- Verizon Wireless
- Kestersons
- Digital Connections

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70/326

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION DID HEREBY AUTHORIZE WAYNE DUNN, AS PRESIDENT, TO EXECUTE THE REQUEST FOR PAYMENT IN REGARD TO THE GOVERNOR'S COMMUNITY PARTICIPATION GRANT PROGRAM FUNDING FOR THE MID-OHIO VALLEY REGIONAL AIRPORT. SAID REQUEST IS IN THE AMOUNT OF \$2,954.10

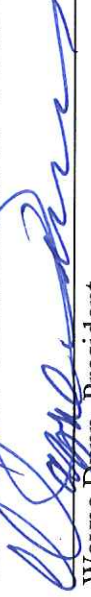
ORDER

On this date, the County Commission of Wood County, upon a motion made by Stephen Gainer, seconded by David Blair Couch, and made unanimous by Wayne Dunn, did hereby authorize Wayne Dunn, in his official capacity as President and on behalf of the County Commission, to EXECUTE the Request for Payment in regard to the GOVERNOR'S COMMUNITY PARTICIPATION GRANT PROGRAM funding in the amount of two thousand nine hundred fifty-four dollars and ten cents (\$2,954.10) allocated to the Mid-Ohio Valley Regional Airport Project (#12LEDA0246).

A copy of the Request for Reimbursement is attached to this Order and should be made a part thereof.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

M/2454

7/22/13
70326

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

COPY

RESOLUTION

WHEREAS, The State of West Virginia is sponsoring the Governor's Community Partnership Grant Program; and

WHEREAS, the Governor's Community Partnership Grant Program is designed to provide assistance to Counties and Municipalities in West Virginia to address economic development projects; and

WHEREAS, the County Commission of Wood County is an eligible applicant; and

WHEREAS, the Wood County Commission possesses certain economic development needs which would qualify it for participation in the Governor's Community Partnership Grant Program; and,

WHEREAS, the County Commission of Wood County has reviewed the contract for the listed grant project and accepts the conditions therein,

NOW THEREFORE, BE IT RESOLVED, that Wayne Dunn, in his official capacity as President, is AUTHORIZED to execute the Request for Payment in regard to the Governor's Community Partnership Program application for the following project:

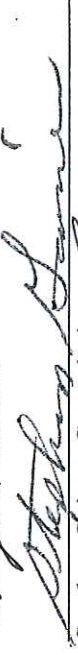
MID-OHIO VALLEY REGIONAL AIRPORT – General Aviation Building (12LEDA0246) – \$2,954.10

RESOLVED this 22nd day of JULY, 2013.

APPROVED:

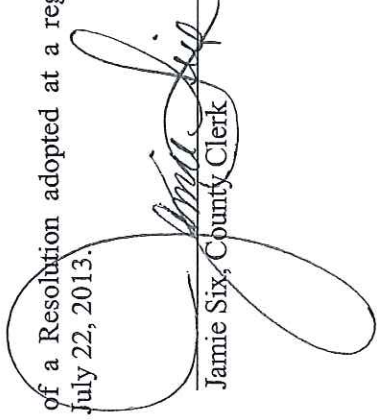
THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

Certified to be a true copy of a Resolution adopted at a regular meeting of the County Commission of Wood County held on July 22, 2013.


Jamie Six, County Clerk

7/22/13
70/325

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION ADOPTED A RESOLUTION IN
REFERENCE TO BUDGET REVISION NO. 1 IN THE GENERAL
COUNTY FUND BUDGET FOR THE FISCAL YEAR 2013/2014.

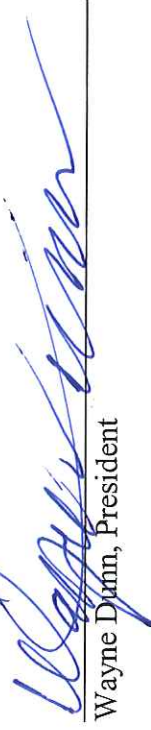
ORDER

On this date, the County Commission of Wood County, upon a motion made by David Blair Couch, seconded by Stephen Gainer and made unanimous by David Blair Couch, adopted a Resolution in reference to Budget Revision No. 1 in the General County Fund Budget for the fiscal year 2013/2014. The Request for Revision to the Approved Budget, being submitted to the West Virginia State Auditor - Chief Inspector Division, Charleston, West Virginia, was signed by Wayne Dunn, President of the Wood County Commission.

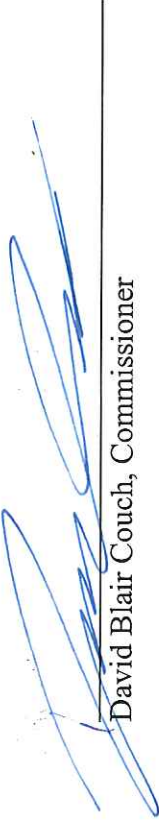
A copy of the Resolution and Request for Revision are attached to this Order and should be made a part thereof.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY


Wayne Dunn, President


Stephen Gainer, Commissioner


David Blair Couch, Commissioner

A/1144

22nd

COPY

7/22/13

20/325

RESOLUTION

At a regular session of the county commission, held July 22, 2013 the following order was made and entered:

SUBJECT: The revision of the Levy Estimate (Budget) for the County of Wood. The following resolution was offered:

RESOLVED: That subject to approval of the State Auditor as ex officio chief inspector of public offices, the county commission does hereby direct the General county budget be revised **PRIOR TO THE EXPENDITURE OR OBLIGATION OF FUNDS FOR WHICH NO APPROPRIATION OR INSUFFICIENT APPROPRIATION CURRENTLY EXISTS**, as shown on budget revision number 1, a copy of which is entered as part of this record.

The adoption of the foregoing resolution having been moved by David Blair Couch and seconded by Steve Gainer the vote thereon was as follows:

	Yes	or	No
	Yes	or	No
	Yes	or	No

WHEREUPON, Wayne Dunn, declared said resolution be, and the same is, hereby adopted as so stated above, and the President authorized to fix his signature on the attached "Request for Revision to Approved Budget" to be sent to the State Auditor for approval.

Ora Ash, Director
West Virginia State Auditor's Office
200 West Main Street
Clarksburg, WV 26302
Phone: 627-2415 ext. 5114
Fax: 627-2417

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (\$ 11-8-26a)

CONTROL NUMBER
2013-2014
FY
1
FUND
1
REV. NO.
1 of 3
PG. OF NO.

Wood County Commission
GOVERNMENT ENTITY

P O Box 1474

STREET OR PO BOX

ZIP CODE

City

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
298	Assigned Fund Balance		126,556		126,556
299	Unassigned Fund Balance	950,000		205,582	744,418
327	Charges for Services	74,277	2,581		76,858
323	State Grants		26,000		26,000
366	Miscellaneous Revenue	25,000	125		25,125
382	Refunds/Reimbursements (External Sources)	200,000	1,452		201,452

NET INCREASE/(DECREASE) Revenues (ALL PAGES)

COUNTIES-TRANSFERS TO THE GENERAL FUND FROM OTHER FUNDS MUST HAVE PRIOR APPROVAL OF AUDITOR'S OFFICE

EXPENDITURES: (net each account category)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
401	County Commission	2,609,870	18,161		2,628,031
402	County Clerk	946,079	4,074		950,153
403	Circuit Clerk	671,739	3,056		674,795
404	Sheriff-Treasurer	669,908	3,056		672,964
405	Prosecuting Attorney	1,254,099	4,538		1,258,637
406	Assessor	583,992	2,038		586,030
407	Assessor's Valuation Fund	719,960	3,054		723,014
412	Agricultural Agent	131,057	538		131,595
424	Courthouse	392,210	1,561		393,771
443	State Grants		26,000		26,000
444	Other Grants		49,014		49,014
460	County Clerk Operations		16,328		16,328

NET INCREASE/(DECREASE) Expenditures

-36,873

APPROVED BY THE STATE AUDITOR

BY: Director, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY

APPROVAL DATE
07/22/2014

BUDGET REVISION REQUEST-SUPPLEMENT-REVENUES						FY	FUND	REV #
ACCOUNT	ACCOUNT	PREVIOUSLY	INCREASE	DECREASE	REVISED			
NUMBER	CATEGORY	APPROVED AMOUNT			AMOUNT			
393	Home Reimbursements	214,472	1,557		216,029			
397	Payroll Reimbursements	2,338,300	7,384		2,345,684			
399	Transfers Assessor's Valuation Fund	719,960	3,054		723,014			
	#N/A							
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NET INCREASE/(DECREASE) Revenues (THIS PAGE)						11,995		

EXPENDITURES (CONT'D)

Wood County Commission

LGSD: BR

Wood County Commission

CONTROL NUMBER

2013-2014

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1

BUDGET REVISION REQUEST-SUPPLEMENT

ACCOUNT	ACCOUNT	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
NUMBER	CATEGORY	APPROVED AMOUNT	INCREASE	DECREASE	AMOUNT
699	Contingencies	310,787		201,466	109,321
700	Sheriff-Law Enforcement	3,471,871	14,915		3,486,786
701	Sheriff-Service of Process	141,859	764		142,623
702	Reimbursable Jail Costs	754,190	4,633		758,823
705	Home Confinement	214,472	1,557		216,029
711	Emergency Services	83,874	230		84,104
712	Communication Center	1,558,075	7,384		1,565,459
731	Community Based Corrections Program	671,082	3,309		674,391
900	Parks & Recreation	312,011	383		312,394
	#N/A				
	#N/A				
	#N/A				
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	#N/A				
	#N/A				
NET INCREASE/(DECREASE) Expenditures (this page)					-168,291

7/22/13
70/325

JULY 22, 2013

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: THE COUNTY COMMISSION PLACED GREG ARNOTT IN
NOMINATION TO FILL A VACANCY ON THE UNION
WILLIAMS PUBLIC SERVICE DISTRICT BOARD.

ORDER

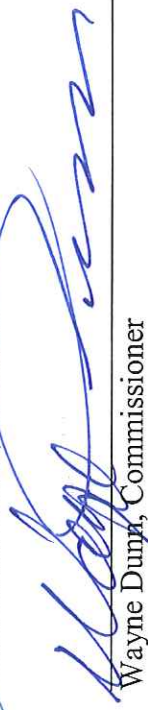
On this date, the County Commission of Wood County, upon a motion made by David Blair Couch, seconded by Stephen Gainer and made unanimous by Wayne Dunn, placed Greg Arnott in nomination to fill a vacancy on the Union Williams Public Service District Board. Said nomination is further pursuant to an Order appearing in Order Book 51 at Page 433 and bearing the date of April 1, 1991, which deals with the procedure policy for appointments to boards and authorities. The unexpired term will expire November 1, 2014.

APPROVED:

THE COUNTY COMMISSION OF WOOD COUNTY



David Blair Couch, ~~President~~



Wayne Dunn, Commissioner



Stephen Gainer, Commissioner

A/1143



Balance Sheet Report for Wood County Commission

Fiscal Year	2012 / 2013	Thru Period	12	Period 12		YTD Thru Period 12	
Account Description				Debits	Credits	Debits	Credits
58 FINANCIAL STABILIZATION (RAINY CASH IN BANK							
		101-0000		536.79		1,331,663.59	
		Total Assets			536.79		1,331,663.59
		299-0000					1,331,663.59
		Total Equity			0.00		1,331,663.59
				536.79	0.00	1,331,663.59	1,331,663.59

Rainy Day



Balance Sheet Report for Wood County Commission

Fiscal Year		2012 / 2013	Thru Period	12	Period 12		YTD Thru Period 12	
Account Description		Account Number	Debits	Credits	Debits	Credits		
244 SPECIAL BLDG FUND								
CASH IN BANK		101-0000			1,314,472.26			
INVESTMENTS		125-0000	43,344.19		227,106.55			
INVESTMENT-UNITED		125-0001			18,668.28			
FIXED ASSETS-LAND		130-0000			650,639.51			
FIXED ASSETS-		131-0000			3,036,562.94			
BUILDINGS								
FIXED ASSETS-OTHER		132-0000			1,580,401.16			
IMPRV								
BLDG ACCUM DEPR								
OTHER IMPROV-ACCUM		131-0001		43,344.19		6,827,850.70		
DEPR		132-0001				249,631.64		
						328,196.98		
FUND BALANCE								
Total Liabilities				0.00		577,828.62		
299-0000						6,250,022.08		
Total Equity				0.00		6,250,022.08		
			43,344.19	0.00	6,827,850.70	6,827,850.70		

Building
Fund

1540 247.09

PARKERSBURG

Police - \$2.00 / hour

Fire - \$1.00 / hour

All other employees – 70 cents / hour

VIENNA

Department Heads – salary bump

All other employees – 60 cents / hour

WILLIAMSTOWN

Police – wage scale revised for all officers

Most other employees – 50 cents / hour with a possible additional 50 cents / hour to be given next month

Name	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2009 year to 2013
COUNTY COMMISSION	\$ (2,901,172.41)	\$ (3,487,066.45)	\$ (3,739,499.27)	\$ (4,746,521.98)	\$ (2,673,091.37)	-8.53%
COUNTY CLERK	\$ (906,040.41)	\$ (872,343.46)	\$ (899,445.01)	\$ (941,398.18)	\$ (959,354.08)	5.56%
CIRCUIT CLERK	\$ (563,169.63)	\$ (608,928.40)	\$ (614,980.63)	\$ (668,795.57)	\$ (653,963.60)	13.88%
SHERIFF'S TAX	\$ (612,724.18)	\$ (634,937.34)	\$ (659,457.44)	\$ (641,689.92)	\$ (694,978.87)	11.84%
PROSECUTING ATTORNEY	\$ (1,142,800.08)	\$ (1,159,521.96)	\$ (1,225,049.02)	\$ (1,181,717.65)	\$ (1,250,011.06)	8.58%
ASSESSOR	\$ (479,824.38)	\$ (458,129.82)	\$ (467,346.28)	\$ (497,407.09)	\$ (563,099.01)	14.79%
ASSESSOR'S VALUATION	\$ (564,960.84)	\$ (644,926.40)	\$ (633,497.46)	\$ (696,890.02)	\$ (568,940.07)	0.70%
STATEWIDE COMPUTER NETWO	\$ (97,705.78)	\$ (90,361.56)	\$ (78,667.72)	\$ (77,315.55)	\$ (74,138.90)	-31.79%
EXTENSION OFFICE	\$ (114,840.12)	\$ (122,854.81)	\$ (121,525.84)	\$ (115,471.59)	\$ (126,412.52)	9.15%
ELECTIONS-CTY CLERK	\$ (184,199.45)	\$ (159,532.80)	\$ (374,711.78)	\$ (308,107.56)	\$ (194,208.21)	5.15%
MAGISTRATE COURT	\$ (5,624.36)	\$ (6,349.45)	\$ (7,055.80)	\$ (3,577.71)	\$ (4,580.03)	-22.80%
CIRCUIT COURT	\$ (1,765.88)	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CIVIL SERVICE	\$ -	\$ -	\$ (1,995.40)	\$ -	\$ -	#DIV/0!
MAINTENANCE	\$ (362,268.00)	\$ (376,593.96)	\$ (367,251.70)	\$ (354,892.57)	\$ (383,882.39)	5.63%
DATA PROCESSING	\$ (89,552.43)	\$ (118,311.30)	\$ (103,602.22)	\$ (110,443.94)	\$ (68,586.85)	-30.57%
REGIONAL DEVELOPMENT	\$ (28,707.50)	\$ (28,707.50)	\$ (28,707.50)	\$ (28,707.50)	\$ (28,346.00)	-1.28%
DEVELOPMENT AUTHORITY	\$ (30,000.00)	\$ (30,001.00)	\$ (30,000.25)	\$ (30,000.00)	\$ (30,000.00)	0.00%
MID-OHIO - AIRPORT	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	0.00%
BUILDING INSPECTION/DEMO	\$ -	\$ (12,215.70)	\$ (3,000.00)	\$ (42,000.00)	\$ -	#DIV/0!
FEDERAL GRANTS	\$ (940,059.22)	\$ (1,285,002.63)	\$ (2,056,479.62)	\$ (1,439,419.50)	\$ (708,817.50)	-32.62%
STATE GRANTS	\$ (507,144.97)	\$ (368,641.62)	\$ (140,216.00)	\$ (557,523.49)	\$ (636,395.85)	20.31%
OTHER GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
COUNTY CLERK OPERATIONS	\$ (7,168.62)	\$ (40,947.36)	\$ (22,151.85)	\$ (4,020.82)	\$ (721.94)	-892.97%
CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SHERIFF-LAW ENFORCE	\$ (3,162,448.79)	\$ (3,330,806.56)	\$ (3,473,795.56)	\$ (3,633,610.50)	\$ (3,745,783.41)	15.57%
CIVIL PROCESS SERVER	\$ (134,474.57)	\$ (139,790.27)	\$ (139,601.57)	\$ (150,175.64)	\$ (146,644.29)	8.30%
CORRECTIONAL CENTER	\$ (732,750.47)	\$ (747,921.88)	\$ (733,379.19)	\$ (765,098.49)	\$ (751,750.25)	2.53%
REGIONAL JAIL	\$ (1,948,133.83)	\$ (1,675,668.04)	\$ (1,845,660.30)	\$ (2,062,211.80)	\$ (1,945,607.20)	-0.13%
HOME CONFINEMENT	\$ (264,333.13)	\$ (248,932.22)	\$ (231,190.90)	\$ (240,562.09)	\$ (230,719.94)	-14.57%
WOOD COUNTY CRIME	\$ (7,800.00)	\$ (7,800.00)	\$ (9,600.00)	\$ (9,600.00)	\$ (9,600.00)	18.75%
CROSSING GUARDS	\$ (14,516.19)	\$ (15,952.44)	\$ (15,453.34)	\$ (15,006.42)	\$ (14,410.21)	-0.74%
EMERGENCY SERVICES	\$ (73,598.40)	\$ (83,037.83)	\$ (55,782.01)	\$ (46,244.35)	\$ (81,446.42)	9.64%
COMM CTR/E 9-1-1	\$ (1,368,906.96)	\$ (1,423,538.14)	\$ (1,414,488.28)	\$ (1,498,663.38)	\$ (1,553,721.71)	11.89%
FIRE DEPARTMENT	\$ (155,678.79)	\$ (158,866.96)	\$ (159,495.13)	\$ (176,548.18)	\$ (181,113.59)	14.04%
HUMANE SOCIETY	\$ (57,235.08)	\$ (70,557.96)	\$ (175,398.25)	\$ (208,521.82)	\$ (244,612.17)	76.60%
FLOOD CONTROL	\$ (5,000.00)	\$ (5,000.00)	\$ (3,000.00)	\$ (8,000.00)	\$ (8,500.00)	41.18%
COMMUNITY CORRECTIONS	\$ (90,518.92)	\$ (91,253.67)	\$ (590,253.41)	\$ (274,250.54)	\$ (235,143.20)	61.50%
HEALTH DEPARTMENT	\$ (90,000.00)	\$ (94,000.00)	\$ (94,000.00)	\$ (94,000.00)	\$ (94,000.00)	4.26%
MENTAL HEALTH	\$ (71,177.13)	\$ (69,522.70)	\$ (62,018.32)	\$ (64,554.51)	\$ (95,984.12)	25.84%

COUNTY CORONER	\$	(4,580.46)	\$	(5,267.05)	\$	(5,014.87)	\$	(2,557.54)	\$	(2,514.14)	-82.19%
VITAL STATISTICS	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV/0!
WOOD CO PARKS & RECREATION	\$	(201,708.62)	\$	(178,586.46)	\$	(184,668.16)	\$	(251,401.67)	\$	(312,740.90)	35.50%
4-H CAMP	\$	(19,987.93)	\$	(19,360.32)	\$	(19,286.67)	\$	(23,796.79)	\$	(19,956.07)	-0.16%
FINE ARTS COUNCIL	\$	(34,424.39)	\$	(32,328.90)	\$	(36,524.55)	\$	(41,222.22)	\$	(43,550.59)	20.96%
MUSEUM COMMISSION	\$	(2,455.70)	\$	(2,294.53)	\$	(2,835.02)	\$	(5,756.01)	\$	(6,625.19)	62.93%
PARKERSBURG HOMECOMING	\$	(41,747.24)	\$	(39,006.97)	\$	(40,791.81)	\$	(40,553.73)	\$	(46,297.06)	9.83%
FOSTER GRANDPARENTS	\$	(1,750.00)	\$	-	\$	(1,250.00)	\$	(750.00)	\$	(1,000.00)	-75.00%
HISTORICAL COMMISSION	\$	(18,322.84)	\$	(15,178.12)	\$	(18,098.07)	\$	(16,465.47)	\$	(15,000.00)	-22.15%
VISITOR'S AND CONVENTION	\$	(255,395.15)	\$	(238,630.68)	\$	(249,549.90)	\$	(272,102.20)	\$	(302,227.84)	15.50%
LIBRARY	\$	(288,196.00)	\$	(290,563.00)	\$	(290,602.00)	\$	(290,056.75)	\$	(290,238.00)	0.70%
FELLOWSHIP HOMES	\$	(7,750.00)	\$	(5,250.00)	\$	(8,500.00)	\$	(10,500.00)	\$	-	#DIV/0!
SENIOR CITIZENS	\$	(35,000.00)	\$	(40,000.00)	\$	(40,000.00)	\$	(40,000.00)	\$	(40,000.00)	12.50%
CEMETERIES	\$	(721.69)	\$	-	\$	(751.68)	\$	(72.71)	\$	(504.53)	-43.04%
LAW ENFORCEMENT-CAPITAL PROJECTS	\$	(7,253.05)	\$	-	\$	-	\$	-	\$	-	#DIV/0!
COUNTY COMM-CAPITAL PROJECTS	\$	(515,026.23)	\$	(172,813.47)	\$	(111,639.85)	\$	(207,682.07)	\$	(162,451.07)	-217.03%

\$ (19,200,619.82) \$ (19,757,301.69) \$ (21,637,269.63) \$ (22,945,865.52) \$ (20,251,670.15)

Name	Sub-Account	Line							2009 to
			2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013 actual	
TAX DISCOUNTS		107	217817.01	216202.55	213935.46	204389.11	213767.73	-1.89%	
ASSESSOR'S VALUATION		108	209845.83	231694.72	211926.26	237401.76	249847.03	16.01%	
EXONERATIONS		113	3768.26	3956.44	2301.12	1621.22	16007.56	76.46%	
TIF FUNDING		273	0	0	535.95	2380.96	5099.69	100.00%	
RESERVE FOR ENCUMBRANCE		280	-117745	-82476	0	0	0	#DIV/0!	
ASSIGNED FUND BALANCE		298	0	0	-402252.33	-189262	-172040.46	100.00%	
UNASSIGNED BALANCE		299	-1598453	-1594069.36	-1278908.32	-1652423.27	-1423757.23	-12.27%	
TAX PENALTIES & INTEREST		302	-210183.42	-210189.14	-216876.66	-209902.54	-245846.77	14.51%	
PROPERTY TRANSFER TAX		304	-334386.9	-307648	-482226.8	-362140.9	-376435.2	11.17%	
GAS & OIL SEVERANCE		306	-60106.86	-41641.53	-40764.56	-59570.53	-42745.84	-40.61%	
WINE & LIQUOR TAX		308	-35718.55	-27510.91	-31772.24	-41969.92	-4980.3	-617.20%	
HOTEL OCCUPANCY TAX		309	-497507.78	-456128.35	-481282.9	-540683.83	-605136.04	17.79%	
PAYMENT IN LIEU OF TAXES		311	-279878.17	-277148.41	-275487.92	-281988.54	-278506.77	-0.49%	
SYNFUEL TAX		312	-43478.26	0	0	0	0	#DIV/0!	
COAL BED METHANE		313	0	0	0	0	-8276.31	100.00%	
LICENSES		317	-12000	-2000	-10100	-10100	-10000	-20.00%	
BUILDING PERMITS		318	-34135	-22652	-28802	-26149	-23870	-43.00%	
MISC. PERMITS		319	-1168	-1282	-1161	-1213	-1323	11.72%	
FEDERAL GRANTS		322	0	0	0	0	0	#DIV/0!	
STATE GRANTS		323	0	0	0	0	0	#DIV/0!	
CHARGES FOR SERVICES		327	-11292.96	-18577.73	-29627.44	-19141.69	-26858.94	57.95%	
SHF SERVICE OF PROCESS		329	-46422	-41395	-37468	-33605.62	-32010	-45.02%	
SHERIFF'S EARNINGS		330	-12157	-17637	-21709	-18624.17	-15658	22.36%	
COUNTY CLERK'S EARNINGS		331	-235431.35	-275686.17	-290967.12	-291461.49	-411451.03	42.78%	
CIRCUIT CLERK EARNINGS		332	-89106.85	-116945.2	-106434.7	-91518.15	-85531.14	-4.18%	
PROSECUTING ATTY EARNINGS		333	-8059	-9697.81	-9108.82	-7214.75	-6257.3	-28.79%	
ACCIDENT REPORTS		334	-4110	-3390	-4580	-4910	-4280	3.97%	
MOTOR VEHICLE LICENSE FEE		335	-10822.5	-11219.5	-14657.5	-13522.5	-13266.5	18.42%	
COUNTY CLERK DEED FEES		337	-56859	-12596	-11318	-5017	-5915	-861.27%	
RENTS & CONCESSIONS		340	-71193.41	-110378.24	-1176929.99	-76952.33	-71707.08	0.72%	
FRANCHISE AGREEMENTS		348	0	0	0	0	0	#DIV/0!	
INSPECTION FEES		349	0	-39204.03	-4351.62	0	0	#DIV/0!	
IRP FEES		350	-62603.62	-54600.82	-61898.66	-68566.66	-78037.12	19.78%	
DO NOT USE		352	0	0	0	0	0	#DIV/0!	
FINES, FEES & COURT COSTS		361	-25144.05	-24077.89	-172570.54	-17032.46	-16690.43	-50.65%	
REGIONAL JAIL REIMBURSEMENT		362	-196061.37	-181166.17	0	-174598.45	-177245.21	-10.62%	
INTEREST EARNED		365	-66651.99	-33282.12	-26940.04	-9308.42	-1723.91	-3766.33%	
MISC REVENUE		366	-77395.59	-144692.46	-87031.6	-59640.49	-19039.13	-306.51%	

SHERIFF'S COMMISSION		367	-11963.08	-11976.93	-11975.84	-11994.28	-12001.05	0.32%
COMMISSIONS		369	-1100.3	0	0	0	0	#DIV/0!
GAMING INCOME		370	-43899.57	-38882.21	-77627.5	-93307.29	-89416.7	50.90%
FILING FEES		372	0	-5416.2	-4455.9	0	0	#DIV/0!
VIDEO LOTTERY		373	-283052.77	-263775.58	-268439.85	-276363.86	-274271.59	-3.20%
PLANNING COMMISSION REVENUE		374	-600	-100	0	-40100	-100	-500.00%
SALE OF MATERIALS		375	-54	-537	0	-30	0	#DIV/0!
SALE OF BONDS		377	0	0	0	-1952848.62	0	#DIV/0!
CONTR/TRANSFERS FROM OTHER ENTI		380	-17142.85	-78805.25	-19451.67	0	0	#DIV/0!
CHARGES TO OTHER ENTITIES		381	-18411.74	0	0	0	-3037.49	-506.15%
REFUNDS/REIMBURSEMENTS		382	-192717.23	-159006.6	-237690.27	-509601.45	-204039	5.55%
PARKING		383	-14655	-17765.3	-16861.65	-16802.03	-22887.04	35.97%
SALE OF FIXED ASSETS		384	-20765.5	-15520	-13141.5	-12664.6	0	#DIV/0!
TRANSFER OTHER FUNDS		388	0	-11984.69	-188224.07	-172583.45	-69409.11	100.00%
CONCEALED WEAPON		392	-16537.38	-3327.99	-22451.09	-12201.64	-9914.4	-66.80%
HOME CONFINEMENT REIM		393	-221106.71	-43244.08	-143446.28	-155029.47	-157111.88	-40.73%
GENERAL SCHOOL REIM		394	-469002.15	-384606.44	-381083.78	-302460.96	-271129.19	-72.98%
MAG. COURT REIM		395	-60804.36	-60681.5	0	-58795.27	-99066.23	38.62%
PAYROLL REIM		397	-228221.14	-201055.98	0	-70501	0	#DIV/0!
TRANSFERS-RAINY FUNDS		398	0	0	0	0	0	#DIV/0!
TRANSFERS ASSESSOR'S VALUATION F		399	-564960.84	-594588.83	-687036.72	-639405.07	-574373.85	1.64%
TAXES - AD VALOREM	REAL ESTATE TAXES REC.	301 3011	-7082610.92	-7241686.55	-7337352.83	-7293620.48	-7206903.98	1.72%
TAXES - AD VALOREM	PERSONAL PROPERTY TAXES	301 3012	-3864656.06	-3722273.48	-3601998.22	-3536915.81	-3584993.07	-7.80%
TAXES - AD VALOREM	PUBLIC UTILITIES TAXES	301 3013	-733687.1	-761616.33	-774846.55	-783461.86	-781525.91	6.12%
TAXES - AD VALOREM	SHERIFF'S SALE	301 3014	-24845.44	-23546.46	-13284.86	0	0	#DIV/0!
TAXES - AD VALOREM	TAXES - PRIOR YEARS	301 3015	-266441.29	-296626.41	-351838.32	-310595.67	-353947.42	24.72%
TAXES - AD VALOREM	SUPPLEMENTAL TAXES	301 3016	-330193.15	-370727.09	-327058.23	-425256.53	-524037.74	36.99%
TAXES - AD VALOREM	SURPLUS	301 3017	-2343.35	-5038.2	-11663	-4838.71	-4431.59	47.12%
TAXES - AD VALOREM	TAX LIEN FUND	301 66	0	0	0	0	0	#DIV/0!
TAXES - AD VALOREM	DNE	301 8	0	0	0	0	-1520.57	100.00%
TAXES - AD VALOREM	REDEMPTIONS FROM STATE	301 9	-17957.91	-34506.71	-18496.9	-64841.38	-14556.45	-23.37%
TAXES - AD VALOREM	LIBRARY LEVY	301 92	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	05-VA-012 VOCA	322 1204	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	F06HS-03	322 1208	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2006 HMEP GRANT	322 1214	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	FEMA-DR-1574-WV-0002	322 1218	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-EUD-63	322 1221	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-VA-009	322 1222	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-AG-02	322 1223	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2006-DJ-BX-0844	322 1224	-33390	0	0	0	0	#DIV/0!

FEDERAL GRANTS	06-CS-23	322 1225	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2005-JB-FX-0019 COURT	322 1226	-2798.24	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	05-SHS-40 HOMELAND SECURITY	322 1236	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-PRO-108	322 1237	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	F07-HS-03	322 1238	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	05-VAW-005	322 1240	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-JAG-15 TASK FORCE	322 1242	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-SIG-22	322 1245	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	F07COPS-57	322 1246	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2006-CK-WX-0193	322 1247	-11655.1	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06135330 BULLETPROOF VEST	322 1248	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-VAW-008	322 1250	-9255.96	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-VA-018	322 1252	-6737.12	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	LUBECK SELF HELP	322 1253	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2007-DJ-BX-0655	322 1254	-44142.41	-2361.59	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-EUD-83	322 1256	-14567	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2007 EMPG	322 1257	-37417.03	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-JJP-217	322 1258	-2700	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-SHS-11	322 1259	-5800	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-SHS-29	322 1260	-56294.52	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	06-SHS-30	322 1261	-36099.56	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	08-SIG-17	322 1263	-41965.56	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	F08-HS-03	322 1264	-210176.63	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-JAG-13	322 1266	-8856.94	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	ELECTION ADA PROJECT	322 1270	0	0	0	0	-14210	100.00%	
FEDERAL GRANTS	07-JAG-23	322 1279	-27004.5	-4501.5	0	0	0	0	#DIV/0!
FEDERAL GRANTS	08-VA-030	322 1281	-22937.64	-10097.93	0	0	0	0	#DIV/0!
FEDERAL GRANTS	09-SIG-17	322 1286	-27387.77	-40421.82	0	0	0	0	#DIV/0!
FEDERAL GRANTS	F09-HS-03	322 1288	-73104.94	-211480.23	0	0	0	0	#DIV/0!
FEDERAL GRANTS	08-EUD-103	322 1289	-5073.65	-21732.53	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-VAW-015	322 1290	-20675.84	-9588.74	-1367.58	0	0	0	#DIV/0!
FEDERAL GRANTS	08-JJP-236	322 1291	-10391.04	-9150	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2008 EMPG	322 1293	0	-70577	0	0	0	0	#DIV/0!
FEDERAL GRANTS	2008-DJ-BX-0107	322 1294	0	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	08-JAG-11	322 1296	-16623.06	-36702.01	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-LE-08	322 1297	0	-73360.27	0	0	0	0	#DIV/0!
FEDERAL GRANTS	CITIZEN CORPS	322 1298	0	-25182.78	0	0	0	0	#DIV/0!
FEDERAL GRANTS	07-SHS-13	322 1301	0	-176151.55	-4320	0	0	0	#DIV/0!
FEDERAL GRANTS	FEMA-DR=1691-WV	322 1302	-222535.98	-19691.95	-873739.65	-392780.42	-32322.53	-588.49%	
FEDERAL GRANTS	2008UMWX0022 COPS	322 1303	0	0	0	0	0	0	#DIV/0!

FEDERAL GRANTS	2009-SB-B9-1649	322 1304	0	-11800	0	0	0	#DIV/0!
FEDERAL GRANTS	09-EUD-125	322 1305	0	-12688.5	-17447.73	0	0	#DIV/0!
FEDERAL GRANTS	09-VA-029	322 1306	0	-28254.39	-6305.3	0	0	#DIV/0!
FEDERAL GRANTS	09-RAJ-37	322 1307	0	-17933.9	-8095.97	0	0	#DIV/0!
FEDERAL GRANTS	09-RAJ-55	322 1310	0	-19748.89	-20252.11	0	0	#DIV/0!
FEDERAL GRANTS	09-RAJ-89	322 1311	0	-11274.84	-342	-16448.24	0	#DIV/0!
FEDERAL GRANTS	09-JJP-263	322 1312	0	-9341.62	-8850	0	0	#DIV/0!
FEDERAL GRANTS	2008UMWX0022	322 1313	0	-42617.95	0	0	0	#DIV/0!
FEDERAL GRANTS	08-SHS-10	322 1314	0	-74888.33	-5651.4	0	0	#DIV/0!
FEDERAL GRANTS	08-VAW-013	322 1315	0	-23395.56	-13091.18	-228.26	0	#DIV/0!
FEDERAL GRANTS	F10-HS-03	322 1316	0	-101599.51	-227743.24	0	0	#DIV/0!
FEDERAL GRANTS	09-VAWR-11	322 1319	0	-4197.76	-14218.3	-29719.5	-9617.58	100.00%
FEDERAL GRANTS	10-SIG-17	322 1320	0	-30940	-46800.69	0	0	#DIV/0!
FEDERAL GRANTS	2009 EMPG	322 1323	0	0	-80000	0	0	#DIV/0!
FEDERAL GRANTS	09-BZ-02 BUFFER ZONE	322 1327	0	0	-101228.81	0	0	#DIV/0!
FEDERAL GRANTS	07-LE-13	322 1328	0	0	-95000	0	0	#DIV/0!
FEDERAL GRANTS	10-EUD-011	322 1334	0	0	0	-14961.76	0	#DIV/0!
FEDERAL GRANTS	09-EUD-127	322 1335	0	0	-2579.14	-10608.86	0	#DIV/0!
FEDERAL GRANTS	09-RAJ-03	322 1336	0	0	-23333.3	-17666.64	0	#DIV/0!
FEDERAL GRANTS	09-JAG-16	322 1337	0	0	-19611.23	-6113.36	0	#DIV/0!
FEDERAL GRANTS	2010-DJ-BX-1083	322 1338	0	0	0	0	0	#DIV/0!
FEDERAL GRANTS	09-VA-048	322 1339	0	0	-25948.3	-7722.5	0	#DIV/0!
FEDERAL GRANTS	2010 EMPG	322 1341	0	0	-86229	-27649.3	-316.44	100.00%
FEDERAL GRANTS	F11-HS-03	322 1342	0	0	-100622.49	-212117.91	0	#DIV/0!
FEDERAL GRANTS	16-SAPS-2011	322 1343	0	0	-960	0	0	#DIV/0!
FEDERAL GRANTS	LEPC-HMEP	322 1344	0	0	-5000	0	0	#DIV/0!
FEDERAL GRANTS	EECBG	322 1346	0	0	-223900	0	0	#DIV/0!
FEDERAL GRANTS	09-SHS-20	322 1347	0	0	0	-69902.1	0	#DIV/0!
FEDERAL GRANTS	10-SHS-03	322 1350	0	0	0	-29500	0	#DIV/0!
FEDERAL GRANTS	11-EUD-015	322 1352	0	0	0	-7409.81	-3305	100.00%
FEDERAL GRANTS	10-VA-040	322 1354	0	0	0	-28914.45	-9294.53	100.00%
FEDERAL GRANTS	PARK-WV-PDE11	322 1358	0	0	0	-1048.75	0	#DIV/0!
FEDERAL GRANTS	11-JAG-09	322 1360	0	0	0	-23730.6	-1269.4	100.00%
FEDERAL GRANTS	F12-HS-03	322 1361	0	0	0	-125884.06	-215307.63	100.00%
FEDERAL GRANTS	EMPG2011	322 1364	0	0	0	-91844.08	-93303.56	100.00%
FEDERAL GRANTS	09RAJ109	322 1365	0	0	0	-8333.32	-24456.08	100.00%
FEDERAL GRANTS	10-SHS-23	322 1369	0	0	0	0	-94492.02	100.00%
FEDERAL GRANTS	10-SHS-14	322 1372	0	0	0	-7339.51	-4660.49	100.00%
FEDERAL GRANTS	2008-GB-T8-K061	322 1375	0	0	0	-354247	-353946.98	100.00%
FEDERAL GRANTS	2012-DJ-BX-0018	322 1381	0	0	0	0	0	#DIV/0!

FEDERAL GRANTS	09-JAG-49	322 1383	0	0	0	0	-17777.76	100.00%
FEDERAL GRANTS	12-VA-008	322 1384	0	0	0	0	-28748.64	100.00%
FEDERAL GRANTS	F13-HS-03	322 1387	0	0	0	0	-66162.3	100.00%
FEDERAL GRANTS	NRT-2011(047)D	322 1395	0	0	0	0	-416	100.00%
FEDERAL GRANTS	FEMA-4071-DR-WV	322 1401	0	0	0	0	-3772.9	100.00%
FEDERAL GRANTS	2010-PU-T0-K011	322 1405	0	0	0	0	0	#DIV/0!
STATE GRANTS	ADVENTURE PURSUIT	323 1193	0	0	0	0	0	#DIV/0!
STATE GRANTS	SERC GRANT	323 1209	-450	0	-1000	-1000	-786	42.75%
STATE GRANTS	2006 HMEP GRANT	323 1214	0	0	0	-6500	0	#DIV/0!
STATE GRANTS	OXYCONTIN	323 1216	0	0	0	0	0	#DIV/0!
STATE GRANTS	06CPGP0145 4H CAMP	323 1228	-2000	0	0	0	0	#DIV/0!
STATE GRANTS	07-CC-73	323 1231	0	0	0	0	0	#DIV/0!
STATE GRANTS	06-WOOD	323 1244	0	0	0	0	0	#DIV/0!
STATE GRANTS	LEPC GRANTS	323 1249	0	-2250	0	0	-1907.39	100.00%
STATE GRANTS	07-CS-22	323 1251	-348	0	0	0	0	#DIV/0!
STATE GRANTS	08-CC-90	323 1262	-41066.52	0	0	0	0	#DIV/0!
STATE GRANTS	04-LEDA-0424NT	323 1265	0	0	0	0	0	#DIV/0!
STATE GRANTS	ELECTION ASSISTANCE	323 1267	0	0	0	0	0	#DIV/0!
STATE GRANTS	07-LEDA-0486	323 1268	0	0	0	0	0	#DIV/0!
STATE GRANTS	08-481 FAIRS & FESTIVALS	323 1269	0	0	0	0	0	#DIV/0!
STATE GRANTS	ELECTION ADA PROJECT	323 1270	-15878.5	0	-9757	0	0	#DIV/0!
STATE GRANTS	08-363 LEDA-WVUP NURSING SCH	323 1271	-20720.22	0	0	0	0	#DIV/0!
STATE GRANTS	07-LEDA-0482	323 1272	0	0	0	0	0	#DIV/0!
STATE GRANTS	PROJECT LIFESAVER	323 1273	0	0	0	0	0	#DIV/0!
STATE GRANTS	COURTHOUSE IMPROVEMENT	323 1274	0	0	0	0	0	#DIV/0!
STATE GRANTS	08-292 LUBECK PSD	323 1275	0	0	0	0	0	#DIV/0!
STATE GRANTS	08-594 WVU CHILD CENTER	323 1276	-9000	0	0	0	0	#DIV/0!
STATE GRANTS	08-583 WORTHINGTON LITTLE LE/	323 1277	-10500	0	0	0	0	#DIV/0!
STATE GRANTS	07-ABG-412	323 1278	-10875.34	-3624.66	0	0	0	#DIV/0!
STATE GRANTS	07-JAG-23	323 1279	0	0	0	0	0	#DIV/0!
STATE GRANTS	08-CS-24	323 1280	0	0	0	0	0	#DIV/0!
STATE GRANTS	08-482 VETERANS PARK	323 1282	-5000	0	0	0	0	#DIV/0!
STATE GRANTS	08-594 PARKERSBURG DAY NURS	323 1283	-9000	0	0	0	0	#DIV/0!
STATE GRANTS	WILLIAMSTOWN POOL 09-084	323 1284	-19000	0	0	0	0	#DIV/0!
STATE GRANTS	WILLIAMSTOWN POOL 09-061	323 1285	-19000	0	0	0	0	#DIV/0!
STATE GRANTS	09-CC-T59	323 1287	-2816.76	-54702.05	0	0	0	#DIV/0!
STATE GRANTS	09-CCF-270	323 1292	-181519.66	-90592.01	0	0	0	#DIV/0!
STATE GRANTS	09-588 UNITED WAY	323 1295	-13399.31	-629.99	0	0	0	#DIV/0!
STATE GRANTS	08LEDA0473 WVUP	323 1300	-30000	0	0	-20000	0	#DIV/0!
STATE GRANTS	10-CC-09	323 1309	0	-230851.91	-53854.52	-135751.33	0	#DIV/0!

STATE GRANTS	4H CAMP	323 1317	0	-6000	0	0	0	#DIV/0!
STATE GRANTS	JULIA ANN SQUARE	323 1318	0	-5000	0	0	0	#DIV/0!
STATE GRANTS	09LEDA0654	323 1321	0	-10000	0	0	0	#DIV/0!
STATE GRANTS	08LEDA0480	323 1322	0	-6500	0	0	0	#DIV/0!
STATE GRANTS	09LEDA0652	323 1325	0	-3000	0	0	0	#DIV/0!
STATE GRANTS	09LEDA0655	323 1326	0	-4000	0	0	0	#DIV/0!
STATE GRANTS	05LEDA0651ND	323 1329	0	0	0	-24700	0	#DIV/0!
STATE GRANTS	RECORDS GRANT - JAIL	323 1330	0	0	-9500	0	0	#DIV/0!
STATE GRANTS	09LEDA0653	323 1331	0	0	-20800	0	0	#DIV/0!
STATE GRANTS	09LEDA0651	323 1332	0	0	-5000	0	0	#DIV/0!
STATE GRANTS	11-CC-09	323 1333	0	0	-184265.2	-27795.47	0	#DIV/0!
STATE GRANTS	08LEDA0711N	323 1340	0	0	-58000	0	0	#DIV/0!
STATE GRANTS	10LEDA0343	323 1345	0	0	-30000	0	0	#DIV/0!
STATE GRANTS	10LEDA0909	323 1348	0	0	0	-3000	0	#DIV/0!
STATE GRANTS	08LEDA0507	323 1349	0	0	0	-17000	0	#DIV/0!
STATE GRANTS	10-LEDA0890	323 1351	0	0	0	-6000	0	#DIV/0!
STATE GRANTS	12-CC-09	323 1353	0	0	0	-318003.13	-87659.14	100.00%
STATE GRANTS	10LEDA0930	323 1355	0	0	0	-6000	0	#DIV/0!
STATE GRANTS	10LEDA0346	323 1356	0	0	0	-3000	0	#DIV/0!
STATE GRANTS	FF12-443	323 1357	0	0	0	-2850	0	#DIV/0!
STATE GRANTS	10LEDA0342	323 1359	0	0	0	-9928.58	0	#DIV/0!
STATE GRANTS	10LEDA0810	323 1362	0	0	0	-9000	0	#DIV/0!
STATE GRANTS	10LEDA0746NH	323 1363	0	0	0	-5000	0	#DIV/0!
STATE GRANTS	12-CCPT-04	323 1366	0	0	0	-8412.49	-36515.68	100.00%
STATE GRANTS	09LEDA0800N	323 1367	0	0	0	-27460	0	#DIV/0!
STATE GRANTS	10LEDA0299	323 1368	0	0	0	-15000	0	#DIV/0!
STATE GRANTS	11LEDA0298	323 1370	0	0	0	-4851.49	-5148.51	100.00%
STATE GRANTS	11LEDA0302	323 1373	0	0	0	-7500	0	#DIV/0!
STATE GRANTS	11LEDA0827	323 1374	0	0	0	-2900	0	#DIV/0!
STATE GRANTS	11LEDA0304	323 1376	0	0	0	0	-20000	100.00%
STATE GRANTS	11LEDA0296	323 1377	0	0	0	0	-2353	100.00%
STATE GRANTS	11LEDA0816	323 1378	0	0	0	0	-3000	100.00%
STATE GRANTS	11LEDA0821	323 1379	0	0	0	0	-6000	100.00%
STATE GRANTS	11LEDA0824	323 1380	0	0	0	0	-2600	100.00%
STATE GRANTS	09LEDA0650	323 1382	0	0	0	0	-3649.66	100.00%
STATE GRANTS	13-CC-09	323 1385	0	0	0	0	-355847.47	100.00%
STATE GRANTS	12-CS-17	323 1386	0	0	0	0	-19902	100.00%
STATE GRANTS	FF-13-437	323 1388	0	0	0	0	-2850	100.00%
STATE GRANTS	11-LEDA-0815	323 1389	0	0	0	0	-5800	100.00%
STATE GRANTS	11-LEDA-0295	323 1390	0	0	0	0	-9400	100.00%

STATE GRANTS	12LEDA0642	323 1391	0	0	0	0	-3000	100.00%
STATE GRANTS	LEDA0654	323 1394	0	0	0	0	-2187	100.00%
STATE GRANTS	12LEDA0655	323 1396	0	0	0	0	-3000	100.00%
STATE GRANTS	11LEDA0829	323 1397	0	0	0	0	-8300	100.00%
STATE GRANTS	12LEDA0246	323 1398	0	0	0	0	-9045.9	100.00%
STATE GRANTS	10LEDA0517	323 1399	0	0	0	0	-4000	100.00%
STATE GRANTS	10LEDA0931	323 1400	0	0	0	0	-17000	100.00%
STATE GRANTS	13LEDA0253	323 1403	0	0	0	0	-10000	100.00%
STATE GRANTS	12LEDA0242	323 1404	0	0	0	0	-186	100.00%
STATE GRANTS	11LEDA0300	323 1406	0	0	0	0	0	#DIV/0!
STATE GRANTS	12LEDA0639	323 1407	0	0	0	0	-3000	100.00%
STATE GRANTS	05LEDA0679N	323 1408	0	0	0	0	0	#DIV/0!
OTHER GRANTS	ENERGY PROGRAM	324 1393	0	0	0	0	-48274.36	100.00%
OTHER GRANTS	PACF	324 1402	0	0	0	0	-740	100.00%
CHARGES FOR SERVICES	CELL TOWERS	327 2	-1000	-100	-1000	0	0	#DIV/0!
CHARGES FOR SERVICES	E-911	327 712	0	0	0	-28122.05	-85835.5	100.00%
COUNTY CLERK'S EARNINGS	ELECTIONS	331 413	-10963.44	-591	-422.5	-11173.7	0	#DIV/0!
RENTS & CONCESSIONS	HINTGEN BUILDING	340 3	0	-199010.68	-40055.16	0	0	#DIV/0!
COMMISSIONS	ASSESSOR	369 406	-4837.7	-6299.6	-5904.91	-5929.5	-4449.2	-8.73%
SALE OF MATERIALS	CIVIC PROMO/BICENTENNIAL	375 910	-88	-8459.4	-482	-897	-7	-1157.14%
CONTR/TRANSFERS FROM OTHER ENTI	SWISHER FUND	380 4	0	-4735	0	0	0	#DIV/0!
CONTR/TRANSFERS FROM OTHER ENTI	EMERGENCY SERVICES	380 711	-700	0	0	0	0	#DIV/0!
REFUNDS/REIMBURSEMENTS	ELECTIONS	382 413	0	0	0	0	0	#DIV/0!
PAYROLL REIM	COUNTY COMMISSION	397 401	-20339.93	-52431.94	-48669.81	-59985.29	-59461.6	65.79%
PAYROLL REIM	PROSECUTOR	397 405	0	0	0	0	0	#DIV/0!
PAYROLL REIM	E-911	397 712	-1144905.92	-1210563.11	-1480919.57	-1488408.91	-1552605.43	26.26%
PAYROLL REIM	COMMUNITY CORRECTIONS	397 731	0	0	-168773.48	0	-30000	100.00%
PAYROLL REIM	SOLID WASTE AUTHORITY	397 808	0	0	0	0	0	#DIV/0!
			0	0	0	0	0	#DIV/0!

-20775370.2 -21011756.44 -23515995.57 -24305283.46 -21310431.64

Name	Sub-Account	Line	2008Budget	2008Actual	Percent	2009Budget	2009Actual	Percent	2010Budget	2010Actual	Percent	2011Budget	2011Actual	Percent	2012Budget	2012Actual	Percent	2013Budget
TAX DISCOUNTS		107	-225889	217817.01	97	-227380	216202.55	96	-226159	213935.46	95	-225495	204389.11	91	-225804	213767.73	95	-232439
ASSESSOR'S VALUATION		108	-199234	209845.83	105	-222822	231694.72	103	-199465	211926.26	106	-209898	237401.76	113	-221196	249847.03	112	-227667
EXONERATIONS		113	-850122	3768.26	1	-855733	3956.44	1	-851136	2301.12	1	-848638	1621.22	1	-849799	16007.56	2	-874771
TIF FUNDING		273	0	0	0	-514	0	0	-390	535.95	137	-2016	2380.96	118	-2016	5099.69	252	-6145
RESERVE FOR ENCUMBRANCE		280	117745	-117745	100	82476	-82476	100	0	0	0	0	0	0	0	0	0	0
ASSIGNED FUND BALANCE		298	0	0	0	0	0	0	402252	-402252.33	100	189262	-189262	100	172042	-172040.46	100	0
UNASSIGNED BALANCE		299	1597579	-1598453	100	1570347	-1594069.36	101	1073395	-1278908.32	119	1581649	-1652423.27	104	1423757	-1423757.23	100	950000
TAX PENALTIES & INTEREST		302	195000	-210183.42	107	160000	-210189.14	131	160000	-216876.66	135	190000	-209902.54	110	231000	-245846.77	106	200000
PROPERTY TRANSFER TAX		304	450000	-334386.9	75	350000	-307648	88	325000	-482226.8	148	355000	-362140.9	102	350000	-376435.2	107	350000
GAS & OIL SEVERANCE		306	40000	-60106.86	150	40000	-41641.53	104	40000	-40764.56	101	40000	-59570.53	148	40000	-42745.84	106	40000
WINE & LIQUOR TAX		308	37000	-35718.55	97	20000	-27510.91	137	25000	-31772.24	127	30000	-41969.92	139	30000	-4980.3	17	5000
HOTEL OCCUPANCY TAX		309	600000	-497507.78	83	550000	-456128.35	83	480912	-481282.9	100	535760	-540683.83	100	582188	-605136.04	103	671376
PAYMENT IN LIEU OF TAXES		311	279781	-279878.17	100	277148	-277148.41	100	255000	-275487.92	108	281900	-281988.54	100	278506	-278506.77	100	255000
SYNFUEL TAX		312	43479	-43478.26	100	0	0	0	0	0	0	0	0	0	0	0	0	0
COAL BED METHANE		313	0	0	0	0	0	0	0	0	0	0	0	0	0	-8276.31	0	12000
LICENSES		317	10000	-12000	120	12000	-2000	17	12000	-10100	85	10000	-10100	101	10000	-10000	100	10000
BUILDING PERMITS		318	31500	-34135	108	24000	-22652	95	20000	-28802	144	20000	-26149	130	20000	-23870	119	20000
MISC. PERMITS		319	7600	-1168	16	750	-1282	170	1200	-1161	97	1200	-1213	101	1200	-1323	110	1200
FEDERAL GRANTS		322	0	0	0	0	0	0	0	0	0	200000	0	0	150000	0	0	0
STATE GRANTS		323	0	0	0	0	0	0	0	0	0	42950	0	0	60000	0	0	0
CHARGES FOR SERVICES		327	15784	-11292.96	72	23830	-18577.73	78	40173	-29627.44	74	28794	-19141.69	67	28722	-26858.94	94	20000
SHF SERVICE OF PROCESS		329	50000	-46422	93	35000	-41395	118	35000	-37468	107	35000	-33605.62	97	35000	-32010	92	35000
SHERIFF'S EARNINGS		330	13000	-12157	94	17250	-17637	102	15000	-21709	144	15000	-18624.17	124	15000	-15658	104	15000
COUNTY CLERK'S EARNINGS		331	299500	-235431.35	79	253408	-275686.17	108	275000	-290967.12	105	275000	-291461.49	105	385000	-411451.03	106	300000
CIRCUIT CLERK EARNINGS		332	75000	-89106.85	118	111250	-116945.2	105	80000	-106434.7	133	100000	-91518.15	92	100000	-85531.14	86	100000
PROSECUTING ATTY EARNINGS		333	8500	-8059	95	8900	-9697.81	108	7000	-9108.82	130	7000	-7214.75	103	7000	-6257.3	90	7000
ACCIDENT REPORTS		334	4000	-4110	102	4000	-3390	85	4000	-4580	114	4000	-4910	122	4000	-4280	107	4000
MOTOR VEHICLE LICENSE FEE		335	9000	-10822.5	120	8000	-11219.5	140	8000	-14657.5	183	8000	-13522.5	169	12000	-13266.5	110	10000
COUNTY CLERK DEED FEES		337	62175	-56859	92	98511	-12596	13	0	-11318	0	10000	-5017	51	5500	-5915	107	2000
RENTS & CONCESSIONS		340	72000	-71193.41	99	220000	-110378.24	51	60000	-117692.99	1961	75000	-76952.33	102	75000	-71707.08	96	75000
FRANCHISE AGREEMENTS		348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSPECTION FEES		349	0	0	0	30705	-39204.03	127	4352	-4351.62	100	0	0	0	0	0	0	0
IRP FEES		350	50000	-62603.62	125	50000	-54600.82	109	50000	-61898.66	123	50000	-68566.66	137	78000	-78037.12	100	50000
DO NOT USE		352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FINES, FEES & COURT COSTS		361	26000	-25144.05	97	20000	-24077.89	120	20000	-172570.54	862	20000	-17032.46	86	20000	-16690.43	84	15000
REGIONAL JAIL REIMBURSEMENT		362	196062	-196061.37	100	190000	-181166.17	96	175000	0	0	150000	-174598.45	116	177245	-177245.21	100	175000
INTEREST EARNED		365	64000	-66651.99	104	50000	-33282.12	67	25000	-26940.04	107	20000	-9308.42	47	20000	-1723.91	9	2000
MISC REVENUE		366	72338	-77395.59	106	76636	-144692.46	188	165810	-87031.6	53	129731	-59640.49	46	105630	-19039.13	19	25000
SHERIFF'S COMMISSION		367	12000	-11963.08	100	12000	-11976.93	100	12000	-11975.84	100	12000	-11994.28	100	12000	-12001.05	100	12000
COMMISSIONS		369	0	-1100.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMING INCOME		370	42000	-43899.57	104	40000	-38882.21	98	40000	-77627.5	194	80000	-93307.29	116	85000	-89416.7	105	75000
FILING FEES		372	2000	0	0	2000	-5416.2	270	0	-4455.9	0	5000	0	0	5000	0	0	0
VIDEO LOTTERY		373	299000	-283052.77	95	280000	-263775.58	95	250000	-268439.85	107	260000	-276363.86	106	266830	-274271.59	102	250000
PLANNING COMMISSION REVENUE		374	800	-600	75	500	-100	20	100	0	0	40000	-40100	100	0	-100	0	0
SALE OF MATERIALS		375	0	-54	0	9000	-537	6	0	0	0	0	-30	0	0	0	0	0
SALE OF BONDS		377	0	0	0	0	0	0	0	0	0	1952849	-1952848.62	100	0	0	0	0
CONTR/TRANSFERS FROM OTHER ENTITE		380	17143	-17142.85	100	17000	-78805.25	463	17100	-19451.67	113	32000	0	0	32000	0	0	0
CHARGES TO OTHER ENTITIES		381	5776	-18411.74	318	0	0	0	1964	0	0	0	0	0	3951	-3037.49	77	0
REFUNDS/REIMBURSEMENTS		382	279839	-192717.23	69	266213	-159006.6	60	334036	-237690.27	72	503240	-509601.45	101	681131	-204039	30	200000
PARKING		383	15000	-14655	98	13000	-17765.3	136	15000	-16861.65	112	15000	-16802.03	112	15000	-22887.04	152	15000
SALE OF FIXED ASSETS		384	39335	-20765.5	53	22440	-15520	70	15000	-13141.5	88	15000	-12664.6	85	15000	0	0	0
TRANSFER OTHER FUNDS		388	0	0	0	0	-11984.69	0	2009	-188224.07	9369	111686	-172583.45	154	69409	-69409.11	100	0
CONCEALED WEAPON		392	13288	-16537.38	124	13312	-3327.99	25	13578	-22451.09	165	12201	-12201.64	100	12357	-9914.4	81	16499
HOME CONFINEMENT REIM		393	275599	-221106.71	81	249420	-43244.08	18	239605	-143446.28	60	228880	-155029.47	68	229714	-157111.88	69	214472
GENERAL SCHOOL REIM		394	469000	-469002.15	100	460000	-384606.44	84	460000	-381083.78	83	450000	-302460.96	68	450000	-271129.19	61	400000
MAG. COURT REIM		395	60000	-60804.36	101	60000	-60681.5	101	60000	0	0	60000	-58795.27	98	60000	-99066.23	165	60000
PAYROLL REIM		397	0	-228221.14	0	10624	-201055.98	1892	0	0	0	10362	-70501	680	22005	0	0	0
TRANSFERS-RAINY FUNDS		398	100000	0	0	0	0	0	131658	0	0	0	0	0	0	0	0	0
TRANSFERS ASSESSOR'S VALUATION FUN		399	590799	-564960.84	96	650140	-594588.83	92	635437	-687036.72	108	751270	-639405.07	86	724065	-574373.85	80	719960
TAXES - AD VALOREM	REAL ESTATE TAXES REC.	301 3011	7397753	-7082610.92	96	7570228	-7241686.55	96	7630921	-7337352.83	97	7621663	-7293620.48	96	7539011	-7206903.98	96	7597161

TAXES - AD VALOREM	PERSONAL PROPERTY TAXES	301 3012	3972724	-3864656.06	98	3849925	-3722273.48	97	3707154	-3601998.22	98	3671280	-3536915.81	97	3762848	-3584993.07	96	4039501
TAXES - AD VALOREM	PUBLIC UTILITIES TAXES	301 3013	774117	-733687.1	95	804598	-761616.33	95	821005	-774846.55	95	830463	-783461.86	95	838123	-781525.91	94	860064
TAXES - AD VALOREM	SHERIFF'S SALE	301 3014	15000	-24845.44	165	20000	-23546.46	117	20000	-13284.86	67	20000	0	0	20000	0	0	20000
TAXES - AD VALOREM	TAXES - PRIOR YEARS	301 3015	300000	-266441.29	89	305000	-296626.41	98	305000	-351838.32	115	305000	-310595.67	101	355000	-353947.42	100	375000
TAXES - AD VALOREM	SUPPLEMENTAL TAXES	301 3016	310000	-330193.15	106	295000	-370727.09	125	220000	-327058.23	148	385668	-425256.53	110	483653	-524037.74	108	300000
TAXES - AD VALOREM	SURPLUS	301 3017	0	-2343.35	0	0	-5038.2	0	0	-11663	0	0	-4838.71	0	4400	-4431.59	100	0
TAXES - AD VALOREM	TAX LIEN FUND	301 66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAXES - AD VALOREM	DNE	301 8	0	0	0	0	0	0	0	0	0	0	0	0	1500	-1520.57	101	0
TAXES - AD VALOREM	REDEMPTIONS FROM STATE	301 9	6500	-17957.91	276	13000	-34506.71	265	6500	-18496.9	284	56400	-64841.38	114	14000	-14556.45	103	10000
TAXES - AD VALOREM	LIBRARY LEVY	301 92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468063
FEDERAL GRANTS	05-VA-012 VOCA	322 1204	4201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	F06HS-03	322 1208	76000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2006 HMEP GRANT	322 1214	0	0	0	0	0	0	0	0	0	2750	0	0	0	0	0	0
FEDERAL GRANTS	FEMA-DR-1574-WV-0002	322 1218	0	0	0	0	0	0	0	0	0	0	0	0	32323	0	0	0
FEDERAL GRANTS	06-EUD-63	322 1221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-VA-009	322 1222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-AG-02	322 1223	5550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2006-DJ-BX-0844	322 1224	33900	-33390	99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-CS-23	322 1225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2005-JB-FX-0019 COURT	322 1226	2799	-2798.24	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	05-SHS-40 HOMELAND SECURITY	322 1236	6344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-PRO-108	322 1237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	F07-HS-03	322 1238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	05-VAW-005	322 1240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-JAG-15 TASK FORCE	322 1242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-SIG-22	322 1245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	F07COPS-57	322 1246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2006-CK-WX-0193	322 1247	11656	-11655.1	100	0	0	0	0	0	0	0	0	0	6014	0	0	0
FEDERAL GRANTS	06135330 BULLETPROOF VEST	322 1248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-VAW-008	322 1250	9258	-9255.96	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-VA-018	322 1252	6738	-6737.12	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	LUBECK SELF HELP	322 1253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2007-DJ-BX-0655	322 1254	44143	-44142.41	100	2362	-2361.59	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-EUD-83	322 1256	12500	-14567	116	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2007 EMPG	322 1257	37418	-37417.03	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-JJP-217	322 1258	5700	-2700	48	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-SHS-11	322 1259	5800	-5800	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-SHS-29	322 1260	56295	-56294.52	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	06-SHS-30	322 1261	36100	-36099.56	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-SIG-17	322 1263	41966	-41965.56	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	F08-HS-03	322 1264	235000	-210176.63	90	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-JAG-13	322 1266	17340	-8856.94	52	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	ELECTION ADA PROJECT	322 1270	0	0	0	0	0	0	9757	0	0	0	0	0	5810	-14210	244	0
FEDERAL GRANTS	07-JAG-23	322 1279	27900	-27004.5	97	4501	-4501.5	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-VA-030	322 1281	35175	-22937.64	66	10097	-10097.93	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-SIG-17	322 1286	72702	-27387.77	38	40421	-40421.82	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	F09-HS-03	322 1288	385000	-73104.94	19	211480	-211480.23	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-EUD-103	322 1289	37000	-5073.65	14	21732	-21732.53	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-VAW-015	322 1290	28970	-20675.84	72	9588	-9588.74	100	0	-1367.58	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-JJP-236	322 1291	19550	-10391.04	54	9150	-9150	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2008 EMPG	322 1293	70577	0	0	70577	-70577	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2008-DJ-BX-0107	322 1294	13691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-JAG-11	322 1296	31622	-16623.06	53	32035	-36702.01	114	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-LE-08	322 1297	73400	0	0	146720	-73360.27	51	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	CITIZEN CORPS	322 1298	11710	0	0	14475	-25182.78	173	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-SHS-13	322 1301	0	0	0	330151	-176151.55	54	0	-4320	0	0	0	0	0	0	0	0
FEDERAL GRANTS	FEMA-DR-1691-WV	322 1302	250000	-222535.98	90	0	-19691.95	0	873740	-873739.65	100	372950	-392780.42	105	0	-32322.53	0	0
FEDERAL GRANTS	2008UMWX0022 COPS	322 1303	21700	0	0	50000	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2009-SB-B9-1649	322 1304	0	0	0	218574	-11800	6	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-EUD-125	322 1305	0	0	0	86464	-12688.5	15	0	-17447.73	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-VA-029	322 1306	0	0	0	0	-28254.39	0	0	-6305.3	0	0	0	0	0	0	0	0

FEDERAL GRANTS	09-RAJ-37	322 1307	0	0	0	31000	-17933.9	58	0	-8095.97	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-RAJ-55	322 1310	0	0	0	40000	-19748.89	50	0	-20252.11	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-RAJ-89	322 1311	0	0	0	70000	-11274.84	17	0	-342	0	0	-16448.24	0	0	0	0	0	0
FEDERAL GRANTS	09-JJP-263	322 1312	0	0	0	0	-9341.62	0	0	-8850	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2008UMWX0022	322 1313	0	0	0	42618	-42617.95	100	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-SHS-10	322 1314	0	0	0	80500	-74888.33	94	0	-5651.4	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	08-VAW-013	322 1315	0	0	0	28970	-23395.56	81	0	-13091.18	0	0	-228.26	0	0	0	0	0	0
FEDERAL GRANTS	F10-HS-03	322 1316	0	0	0	405000	-101599.51	26	222	-227743.24	102587	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-VAWR-11	322 1319	0	0	0	0	-4197.76	0	0	-14218.3	0	0	-29719.5	0	0	-9617.58	0	0	0
FEDERAL GRANTS	10-SIG-17	322 1320	0	0	0	180640	-30940	18	0	-46800.69	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	2009 EMPG	322 1323	0	0	0	80000	0	0	0	-80000	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-BZ-02 BUFFER ZONE	322 1327	0	0	0	101945	0	0	0	-101228.81	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	07-LE-13	322 1328	0	0	0	95000	0	0	0	-95000	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	10-EUD-011	322 1334	0	0	0	0	0	0	14812	0	0	0	-14961.76	0	0	0	0	0	0
FEDERAL GRANTS	09-EUD-127	322 1335	0	0	0	0	0	0	13188	-2579.14	20	0	-10608.86	0	0	0	0	0	0
FEDERAL GRANTS	09-RAJ-03	322 1336	0	0	0	0	0	0	9333	-23333.3	250	9333	-17666.64	189	0	0	0	0	0
FEDERAL GRANTS	09-JAG-16	322 1337	0	0	0	0	0	0	28500	-19611.23	69	13500	-6113.36	46	0	0	0	0	0
FEDERAL GRANTS	2010-DJ-BX-1083	322 1338	0	0	0	0	0	0	36315	0	0	0	0	0	969	0	0	0	0
FEDERAL GRANTS	09-VA-048	322 1339	0	0	0	0	0	0	39243	-25948.3	67	0	-7722.5	0	0	0	0	0	0
FEDERAL GRANTS	2010 EMPG	322 1341	0	0	0	0	0	0	86229	-86229	100	27649	-27649.3	100	0	-316.44	0	0	0
FEDERAL GRANTS	F11-HS-03	322 1342	0	0	0	0	0	0	565000	-100622.49	18	125967	-212117.91	168	0	0	0	0	0
FEDERAL GRANTS	16-SAPS-2011	322 1343	0	0	0	0	0	0	11250	-960	9	0	0	0	0	0	0	0	0
FEDERAL GRANTS	LEPC-HMEP	322 1344	0	0	0	0	0	0	0	-5000	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	EECBG	322 1346	0	0	0	0	0	0	223900	-223900	100	0	0	0	0	0	0	0	0
FEDERAL GRANTS	09-SHS-20	322 1347	0	0	0	0	0	0	71494	0	0	0	-69902.1	0	0	0	0	0	0
FEDERAL GRANTS	10-SHS-03	322 1350	0	0	0	0	0	0	0	0	0	29500	-29500	100	0	0	0	0	0
FEDERAL GRANTS	11-EUD-015	322 1352	0	0	0	0	0	0	0	0	0	0	-7409.81	0	0	-3305	0	0	0
FEDERAL GRANTS	10-VA-040	322 1354	0	0	0	0	0	0	0	0	0	39243	-28914.45	74	0	-9294.53	0	0	0
FEDERAL GRANTS	PARK-WV-PDE11	322 1358	0	0	0	0	0	0	0	0	0	30000	-1048.75	4	0	0	0	0	0
FEDERAL GRANTS	11-JAG-09	322 1360	0	0	0	0	0	0	0	0	0	25000	-23730.6	95	0	-1269.4	0	0	0
FEDERAL GRANTS	F12-HS-03	322 1361	0	0	0	0	0	0	0	0	0	508700	-125884.06	25	0	-215307.63	0	0	0
FEDERAL GRANTS	EMPG2011	322 1364	0	0	0	0	0	0	0	0	0	92168	-91844.08	100	0	-93303.56	0	0	0
FEDERAL GRANTS	09RAJ109	322 1365	0	0	0	0	0	0	0	0	0	0	-8333.32	0	24456	-24456.08	100	0	0
FEDERAL GRANTS	10-SHS-23	322 1369	0	0	0	0	0	0	0	0	0	0	0	0	94500	-94492.02	100	0	0
FEDERAL GRANTS	10-SHS-14	322 1372	0	0	0	0	0	0	0	0	0	262000	-7339.51	3	0	-4660.49	0	0	0
FEDERAL GRANTS	2008-GB-T8-K061	322 1375	0	0	0	0	0	0	0	0	0	354247	-354247	100	0	-353946.98	0	0	0
FEDERAL GRANTS	2012-DJ-BX-0018	322 1381	0	0	0	0	0	0	0	0	0	0	0	0	15948	0	0	0	0
FEDERAL GRANTS	09-JAG-49	322 1383	0	0	0	0	0	0	0	0	0	0	0	0	20000	-17777.76	89	0	0
FEDERAL GRANTS	12-VA-008	322 1384	0	0	0	0	0	0	0	0	0	0	0	0	39243	-28748.64	74	0	0
FEDERAL GRANTS	F13-HS-03	322 1387	0	0	0	0	0	0	0	0	0	0	0	0	518530	-66162.3	13	0	0
FEDERAL GRANTS	NRT-2011(047)D	322 1395	0	0	0	0	0	0	0	0	0	0	0	0	78682	-416	1	0	0
FEDERAL GRANTS	FEMA-4071-DR-WV	322 1401	0	0	0	0	0	0	0	0	0	0	0	0	3773	-3772.9	100	0	0
FEDERAL GRANTS	2010-PU-T0-K011	322 1405	0	0	0	0	0	0	0	0	0	0	0	0	209196	0	0	0	0
STATE GRANTS	ADVENTURE PURSUIT	323 1193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	SERC GRANT	323 1209	450	-450	100	0	0	0	0	-1000	0	1000	-1000	100	786	-786	100	0	0
STATE GRANTS	2006 HMEP GRANT	323 1214	0	0	0	0	0	0	0	0	0	0	-6500	0	0	0	0	0	0
STATE GRANTS	OXYCONTIN	323 1216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	06CPGP0145 4H CAMP	323 1228	7668	-2000	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	07-CC-73	323 1231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	06-WOOD	323 1244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	LEPC GRANTS	323 1249	0	0	0	1000	-2250	225	0	0	0	0	0	0	0	-1907.39	0	0	0
STATE GRANTS	07-CS-22	323 1251	348	-348	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-CC-90	323 1262	42000	-41066.52	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	04-LEDA-0424NT	323 1265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	ELECTION ASSISTANCE	323 1267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	07-LEDA-0486	323 1268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-481 FAIRS & FESTIVALS	323 1269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	ELECTION ADA PROJECT	323 1270	6038	-15878.5	262	0	0	0	0	-9757	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-363 LEDA-WVUP NURSING SCHOC	323 1271	20721	-20720.22	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	07-LEDA-0482	323 1272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	PROJECT LIFESAVER	323 1273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

STATE GRANTS	COURTHOUSE IMPROVEMENT	323 1274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-292 LUBECK PSD	323 1275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-594 WVU CHILD CENTER	323 1276	9000	-9000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-583 WORTHINGTON LITTLE LEAG	323 1277	10500	-10500	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	07-ABG-412	323 1278	14500	-10875.34	76	0	-3624.66	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	07-JAG-23	323 1279	27009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-CS-24	323 1280	10350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-482 VETERANS PARK	323 1282	5000	-5000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08-594 PARKERSBURG DAY NURSER	323 1283	9000	-9000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	WILLIAMSTOWN POOL 09-084	323 1284	19000	-19000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	WILLIAMSTOWN POOL 09-061	323 1285	19000	-19000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09-CC-T59	323 1287	62500	-2816.76	5	54702	-54702.05	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09-CCF-270	323 1292	292812	-181519.66	62	90592	-90592.01	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09-588 UNITED WAY	323 1295	15000	-13399.31	90	0	-629.99	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08LEDA0473 WVUP	323 1300	30000	-30000	100	0	0	0	0	0	0	0	-20000	0	0	0	0	0
STATE GRANTS	10-CC-09	323 1309	0	0	0	292812	-230851.91	79	0	-53854.52	0	135750	-135751.33	100	0	0	0	0
STATE GRANTS	4H CAMP	323 1317	0	0	0	6000	-6000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	JULIA ANN SQUARE	323 1318	0	0	0	5000	-5000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09LEDA0654	323 1321	0	0	0	10000	-10000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	08LEDA0480	323 1322	0	0	0	0	-6500	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09LEDA0652	323 1325	0	0	0	3000	-3000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	09LEDA0655	323 1326	0	0	0	4000	-4000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	05LEDA0651ND	323 1329	0	0	0	25000	0	0	0	0	24700	-24700	100	0	0	0	0	0
STATE GRANTS	RECORDS GRANT - JAIL	323 1330	0	0	0	0	0	0	0	-9500	0	0	0	0	0	0	0	0
STATE GRANTS	09LEDA0653	323 1331	0	0	0	0	0	0	20800	-20800	100	0	0	0	0	0	0	0
STATE GRANTS	09LEDA0651	323 1332	0	0	0	0	0	0	5000	-5000	100	0	0	0	0	0	0	0
STATE GRANTS	11-CC-09	323 1333	0	0	0	0	0	0	347812	-184265.2	53	0	-27795.47	0	0	0	0	0
STATE GRANTS	08LEDA0711N	323 1340	0	0	0	0	0	0	0	-58000	0	0	0	0	0	0	0	0
STATE GRANTS	10LEDA0343	323 1345	0	0	0	0	0	0	30000	-30000	100	0	0	0	0	0	0	0
STATE GRANTS	10LEDA0909	323 1348	0	0	0	0	0	0	0	0	3000	-3000	100	0	0	0	0	0
STATE GRANTS	08LEDA0507	323 1349	0	0	0	0	0	0	0	0	17000	-17000	100	0	0	0	0	0
STATE GRANTS	10-LEDA0890	323 1351	0	0	0	0	0	0	0	0	6000	-6000	100	0	0	0	0	0
STATE GRANTS	12-CC-09	323 1353	0	0	0	0	0	0	0	0	425000	-318003.13	75	0	-87659.14	0	0	0
STATE GRANTS	10LEDA0930	323 1355	0	0	0	0	0	0	0	0	0	-6000	0	0	0	0	0	0
STATE GRANTS	10LEDA0346	323 1356	0	0	0	0	0	0	0	0	0	-3000	0	0	0	0	0	0
STATE GRANTS	FF12-443	323 1357	0	0	0	0	0	0	0	0	0	-2850	0	0	0	0	0	0
STATE GRANTS	10LEDA0342	323 1359	0	0	0	0	0	0	0	0	10000	-9928.58	100	0	0	0	0	0
STATE GRANTS	10LEDA0810	323 1362	0	0	0	0	0	0	0	0	0	-9000	0	0	0	0	0	0
STATE GRANTS	10LEDA0746NH	323 1363	0	0	0	0	0	0	0	0	5000	-5000	100	0	0	0	0	0
STATE GRANTS	12-CCPT-04	323 1366	0	0	0	0	0	0	0	0	60000	-8412.49	15	0	-36515.68	0	0	0
STATE GRANTS	09LEDA0800N	323 1367	0	0	0	0	0	0	0	0	27460	-27460	100	0	0	0	0	0
STATE GRANTS	10LEDA0299	323 1368	0	0	0	0	0	0	0	0	15000	-15000	100	0	0	0	0	0
STATE GRANTS	11LEDA0298	323 1370	0	0	0	0	0	0	0	0	10000	-4851.49	49	5149	-5148.51	100	0	0
STATE GRANTS	11LEDA0302	323 1373	0	0	0	0	0	0	0	0	7500	-7500	100	0	0	0	0	0
STATE GRANTS	11LEDA0827	323 1374	0	0	0	0	0	0	0	0	2900	-2900	100	0	0	0	0	0
STATE GRANTS	11LEDA0304	323 1376	0	0	0	0	0	0	0	0	0	0	0	20000	-20000	100	0	0
STATE GRANTS	11LEDA0296	323 1377	0	0	0	0	0	0	0	0	0	0	0	2800	-2353	85	0	0
STATE GRANTS	11LEDA0816	323 1378	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0	0
STATE GRANTS	11LEDA0821	323 1379	0	0	0	0	0	0	0	0	0	0	0	6000	-6000	100	0	0
STATE GRANTS	11LEDA0824	323 1380	0	0	0	0	0	0	0	0	0	0	0	2600	-2600	100	0	0
STATE GRANTS	09LEDA0650	323 1382	0	0	0	0	0	0	0	0	0	0	0	5500	-3649.66	67	0	0
STATE GRANTS	13-CC-09	323 1385	0	0	0	0	0	0	0	0	0	0	0	453955	-355847.47	79	0	0
STATE GRANTS	12-CS-17	323 1386	0	0	0	0	0	0	0	0	0	0	0	19958	-19902	100	0	0
STATE GRANTS	FF-13-437	323 1388	0	0	0	0	0	0	0	0	0	0	0	2850	-2850	100	0	0
STATE GRANTS	11-LEDA-0815	323 1389	0	0	0	0	0	0	0	0	0	0	0	5800	-5800	100	0	0
STATE GRANTS	11-LEDA-0295	323 1390	0	0	0	0	0	0	0	0	0	0	0	10000	-9400	94	0	0
STATE GRANTS	12LEDA0642	323 1391	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0	0
STATE GRANTS	LEDA0654	323 1394	0	0	0	0	0	0	0	0	0	0	0	3000	-2187	73	0	0
STATE GRANTS	12LEDA0655	323 1396	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0	0
STATE GRANTS	11LEDA0829	323 1397	0	0	0	0	0	0	0	0	0	0	0	8300	-8300	100	0	0
STATE GRANTS	12LEDA0246	323 1398	0	0	0	0	0	0	0	0	0	0	0	12000	-9045.9	76	0	0

STATE GRANTS	10LEDA0517	323 1399	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	-4000	100	0
STATE GRANTS	10LEDA0931	323 1400	0	0	0	0	0	0	0	0	0	0	0	0	0	17000	-17000	100	0
STATE GRANTS	13LEDA0253	323 1403	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	-10000	100	0
STATE GRANTS	12LEDA0242	323 1404	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	-186	8	0
STATE GRANTS	11LEDA0300	323 1406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	12LEDA0639	323 1407	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0
STATE GRANTS	05LEDA0679N	323 1408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER GRANTS	ENERGY PROGRAM	324 1393	0	0	0	0	0	0	0	0	0	0	0	0	0	48274	-48274.36	100	0
OTHER GRANTS	PACF	324 1402	0	0	0	0	0	0	0	0	0	0	0	0	0	740	-740	100	0
CHARGES FOR SERVICES	CELL TOWERS	327 2	0	-1000	0	0	-100	0	500	-1000	200	500	0	0	0	500	0	0	0
CHARGES FOR SERVICES	E-911	327 712	0	0	0	0	0	0	0	0	0	57129	-28122.05	50	55273	-85835.5	155	54277	
COUNTY CLERK'S EARNINGS	ELECTIONS	331 413	11000	-10963.44	100	2000	-591	30	1500	-422.5	29	1500	-11173.7	744	1500	0	0	114868	
RENTS & CONCESSIONS	HINTGEN BUILDING	340 3	0	0	0	0	-199010.68	0	1080000	-40055.16	4	0	0	0	0	0	0	0	0
COMMISSIONS	ASSESSOR	369 406	7874	-4837.7	62	7000	-6299.6	90	7000	-5904.91	85	7000	-5929.5	85	7000	-4449.2	64	5000	
SALE OF MATERIALS	CIVIC PROMO/BICENTENNIAL	375 910	100	-88	88	0	-8459.4	0	2500	-482	20	100	-897	897	100	-7	7	0	0
CONTR/TRANSFERS FROM OTHER ENTITIE	SWISHER FUND	380 4	0	0	0	0	-4735	0	0	0	0	0	0	0	0	0	0	0	0
CONTR/TRANSFERS FROM OTHER ENTITIE	EMERGENCY SERVICES	380 711	0	-700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REFUNDS/REIMBURSEMENTS	ELECTIONS	382 413	0	0	0	0	0	0	0	0	0	125000	0	0	0	0	0	0	0
PAYROLL REIM	COUNTY COMMISSION	397 401	9785	-20339.93	207	49785	-52431.94	105	50381	-48669.81	97	0	-59985.29	0	60381	-59461.6	99	60589	
PAYROLL REIM	PROSECUTOR	397 405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48554
PAYROLL REIM	E-911	397 712	1396099	-1144905.92	83	1418514	-1210563.11	86	1487549	-1480919.57	100	1577636	-1488408.91	95	1572832	-1552605.43	99	1558075	
PAYROLL REIM	COMMUNITY CORRECTIONS	397 731	0	0	0	0	0	0	570000	-168773.48	30	748050	0	0	751237	-30000	4	671082	
PAYROLL REIM	SOLID WASTE AUTHORITY	397 808	0	0	0	0	0	0	0	0	0	58145	0	0	0	0	0	0	0
			21902930	-20775370.16		22324567	-21011756.44		23006036	-23515995.57		25767538	-24305283.46		22971451	-21310431.64		20153719	

Name	Line	2008-2009			2009-2010			2010-2011			2011-2012			2012-2013			2013-2014	
		Budget	Actual	Percent	Budget	Actual	Percent	Budget	Actual	Percent	Budget	Actual	Percent	Budget	Actual	Percent	Budget	
COUNTY COMMISSION	401 10 101	110880	-110880	100	110880	-110880	100	110880	-110880	100	110880	-110880	100	110880	-110880	100	110880	
COUNTY COMMISSION	401 10 103	255671	-251118.46	99	260571	-247310.88	95	274704	-276826.65	100	287011	-284018.3	99	291912	-289285.65	100	287656	
COUNTY COMMISSION	401 10 104	33174	-33173.75	100	28416	-26180.92	93	28432	-26796.33	95	28759	-28868.94	100	30623	-29735.14	98	30488	
COUNTY COMMISSION	401 10 105	195559	-82808.69	43	160982	-114568.57	72	90094	-102211.58	113	90890	-88042.38	97	103254	-103988.37	100	81220	
COUNTY COMMISSION	401 10 105 3010	0	0	0	0	0	0	11604	-3067.81	27	14416	-7997.62	56	4082	-2176.61	54	0	
COUNTY COMMISSION	401 10 105 3020	0	0	0	0	0	0	0	0	0	113951	0	0	168192	0	0	350000	
COUNTY COMMISSION	401 10 106	38488	-35763.61	93	40321	-36752.48	92	46458	-42573.6	92	54163	-51328.56	95	55999	-51179.22	92	57788	
COUNTY COMMISSION	401 10 108	113	-112.9	100	0	-127.01	0	292	-291.82	100	243	-323.95	133	0	0	0	0	
COUNTY COMMISSION	401 10 109	0	0	0	0	0	0	0	-896	0	20562	-12960	64	2500	-1950.75	79	5000	
COUNTY COMMISSION	401 40 109	0	0	0	0	0	0	896	0	0	0	0	0	0	0	0	0	
COUNTY COMMISSION	401 40 211	70084	-48221.13	69	62824	-44970.4	72	53029	-53028.36	100	52000	-46680.01	90	65000	-62157.7	96	55000	
COUNTY COMMISSION	401 40 213 1310	18493	-18492.34	100	17000	-11738.55	70	15000	-9859.78	66	17500	-16572.01	95	22000	-14845.05	68	15000	
COUNTY COMMISSION	401 40 213 1311	11148	-11147.1	100	10000	-5717.31	58	10000	-5815.77	59	2500	-1726.97	70	0	0	0	0	
COUNTY COMMISSION	401 40 213 1312	18090	-18089.13	100	15000	-10378.18	70	14000	-9028.19	65	10125	-6820.63	68	821	-820.64	100	0	
COUNTY COMMISSION	401 40 213 1313	8542	-8541.97	100	7500	-5025.51	68	7000	-4293.08	62	7000	-6404.8	92	4000	-2396.66	60	3000	
COUNTY COMMISSION	401 40 213 1315	4000	-1727.29	44	4000	-1545.53	39	4234	-4233.92	100	4700	-4263.72	91	4200	-2061.52	50	3000	
COUNTY COMMISSION	401 40 213 1316	2114	-2113.27	100	2000	-1066.53	54	1500	-501.95	34	700	-437.15	63	800	-708.86	89	700	
COUNTY COMMISSION	401 40 213 1318	1400	-1235.9	89	1400	-506.12	37	2878	-2877.83	100	2500	-2909.62	116	2300	-2019.58	88	2000	
COUNTY COMMISSION	401 40 213 1319	4000	-2022.77	51	3010	-1402.26	47	3000	-2523.05	85	4800	-4732.39	99	6700	-5696.69	86	5500	
COUNTY COMMISSION	401 40 213 1320	38148	-38147.82	100	32000	-33414.22	104	42316	-42315.81	100	39250	-39720.19	101	40000	-31109.3	78	35000	
COUNTY COMMISSION	401 40 213 1321	9247	-9246.37	100	7500	-10542.57	140	15133	-15133.14	100	9500	-8849.59	94	0	-466.67	0	0	
COUNTY COMMISSION	401 40 213 1322	17500	-15952.5	92	15000	-18601.53	124	19503	-19503.42	100	14000	-13959.01	100	6108	-4786.49	79	1000	
COUNTY COMMISSION	401 40 213 1323	52000	-44714.88	86	40000	-47361.97	118	45869	-45868.73	100	42000	-42732.08	101	45000	-42225.04	94	45000	
COUNTY COMMISSION	401 40 213 1324	18237	-18236.73	100	15000	-19596.59	130	19535	-19534.7	100	20000	-19494.32	98	8000	-6213.41	78	7000	
COUNTY COMMISSION	401 40 213 1326	750	-347.9	47	750	-203.93	28	500	-154.5	31	200	-150.71	76	250	-120.07	49	200	
COUNTY COMMISSION	401 40 213 1329	46473	-46472.82	100	42292	-53153.28	125	58977	-58976.29	100	57000	-46582.17	82	64000	-57038.99	90	54000	
COUNTY COMMISSION	401 40 213 1330	2801	-2800.59	100	2500	-1805.62	73	2842	-2841.49	100	2950	-3186.81	108	3000	-2867.9	96	3000	
COUNTY COMMISSION	401 40 213 1331	6045	-6044.04	100	6000	-5223.43	88	4500	-2329.63	52	1650	-1627.06	99	900	-956.76	106	0	
COUNTY COMMISSION	401 40 213 1332	2500	-621.39	25	2500	-2707.13	108	3921	-3920.58	100	4500	-4106.8	92	500	-501.7	100	200	
COUNTY COMMISSION	401 40 213 1333	4542	-4541.9	100	4500	-4711.66	104	7211	-7210.92	100	7250	-5340.45	74	5500	-4940.62	90	5500	
COUNTY COMMISSION	401 40 213 1334	1750	-1452.84	84	1500	-1705.05	113	1760	-1759.44	100	1100	-1111.14	101	0	0	0	0	
COUNTY COMMISSION	401 40 213 1335	0	0	0	0	-72.17	0	0	0	0	0	0	0	0	0	0	0	
COUNTY COMMISSION	401 40 213 1336	800	-274.2	35	500	-372.86	75	500	-282.54	57	300	-292.2	98	300	-272.85	91	300	
COUNTY COMMISSION	401 40 213 1337	2500	-1484.48	60	2074	-1743.39	85	2155	-2154.27	100	3300	-3277.66	100	3600	-1895.55	53	2000	
COUNTY COMMISSION	401 40 213 1339	0	0	0	0	-461	0	0	0	0	0	0	0	0	0	0	0	
COUNTY COMMISSION	401 40 213 1340	0	0	0	0	-224.91	0	0	0	0	0	0	0	0	0	0	0	
COUNTY COMMISSION	401 40 213 1341	1912	-1911.81	100	0	-1804.56	0	1941	-1940.54	100	1743	-1911.83	109	2200	-1957.9	89	2500	
COUNTY COMMISSION	401 40 213 1342	0	0	0	0	-1293.16	0	1436	-1435.24	100	1500	-1254.84	84	4000	-2496.11	63	3500	
COUNTY COMMISSION	401 40 213 1343	0	0	0	0	-1953.28	0	5000	-3955.73	80	15000	-2571.95	18	7000	-3859.79	56	5000	
COUNTY COMMISSION	401 40 213 1344	0	0	0	0	-24608	0	18809	-18808.82	100	43000	-48882.24	113	61000	-68779.41	112	75000	
COUNTY COMMISSION	401 40 216	750	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	
COUNTY COMMISSION	401 40 218	138873	-138872.5	100	118973	-122023.6	102	105000	-104750.95	100	115000	-106994.65	94	130000	-152904.78	117	132000	
COUNTY COMMISSION	401 40 220	12500	-6496.31	52	10000	-3911.51	40	8500	-2944.89	35	5000	-4916.96	99	4775	-4771.46	100	6000	
COUNTY COMMISSION	401 40 221	15000	-12137.13	81	10149	-1964.39	20	7500	-4855	65	8474	-6842.68	81	3347	-1392.51	42	5000	
COUNTY COMMISSION	401 40 222	14395	-14395	100	14500	-17016	117	15000	-14016	94	21300	-21299	100	10200	-9099	90	15000	
COUNTY COMMISSION	401 40 222 405	4800	-4800	100	4800	0	0	9600	-9600	100	4800	-4800	100	9600	-9600	100	4800	
COUNTY COMMISSION	401 40 223	41844	-41843.51	100	25000	-17786.35	72	57250	-57249.86	100	43380	-33550.57	78	31225	-23789.29	77	40000	
COUNTY COMMISSION	401 40 224	39313	-39312.5	100	30000	-53755	179	77305	-77305	100	32820	-32820	100	43790	-43790	100	40750	
COUNTY COMMISSION	401 40 226	7698	-4166.42	55	7895	-7648.9	97	3027	-3026.8	100	22537	543.14	-2	9332	-8039	87	3107	
COUNTY COMMISSION	401 40 226 2601	25000	-13491.46	54	25000	-35740.19	142	25000	-11024	45	107000	-103389.08	97	99000	-21017.38	22	30000	

COUNTY COMMISSION	401 40 226 2602	344796	-276068.15	81	300906	-286611.05	96	316341	-316341.13	100	308545	-244298.14	80	277528	-350462.02	126	300285
COUNTY COMMISSION	401 40 229	25000	0	0	20000	0	0	0	0	0	250	-250	100	2000	-1190	60	10000
COUNTY COMMISSION	401 40 229 2901	500	0	0	500	0	0	500	0	0	500	0	0	500	0	0	500
COUNTY COMMISSION	401 40 230	221000	-222124.16	100	245830	-254775.5	103	273532	-273531.57	100	281767	-281099.43	100	234374	-245214.68	104	210000
COUNTY COMMISSION	401 40 230 1611	0	0	0	0	-42882.74	0	19139	-19139.12	100	0	0	0	0	0	0	0
COUNTY COMMISSION	401 40 231	15000	-14875.59	100	15000	-15921.95	106	16807	-16807.15	100	17000	-16668.87	99	17000	-16669.32	99	17000
COUNTY COMMISSION	401 40 232	0	0	0	0	0	0	0	0	0	12	-15	125	0	-24	0	0
COUNTY COMMISSION	401 40 236	190	-190	100	0	-2.7	0	0	0	0	0	0	0	0	0	0	0
COUNTY COMMISSION	401 40 238	0	0	0	0	0	0	818	-817.08	100	0	0	0	857	-856.84	100	0
COUNTY COMMISSION	401 40 239	286000	-274097	96	230250	-181554	79	230250	-181696	79	227000	-183972	82	200000	-191198	96	200000
COUNTY COMMISSION	401 40 240	85248	-209	1	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY COMMISSION	401 40 9999	0	0	0	0	89.01	0	0	200	0	0	0	0	0	0	0	0
COUNTY COMMISSION	401 55 341	50249	-50349.29	100	49650	-44333.13	90	46410	-39708.4	86	50132	-33068.14	66	51932	-32897.05	64	45000
COUNTY COMMISSION	401 55 343	0	0	0	4708	-12509.63	265	15254	-6536.51	43	8300	-8595.63	103	3890	-2238.46	58	2000
COUNTY COMMISSION	401 65 458	757957	-485001.23	64	30000	0	0	2822	0	0	251000	-1408	1	69000	0	0	30000
COUNTY COMMISSION	401 65 459	2000	-173.05	9	47511	0	0	0	0	0	0	0	0	14375	0	0	0
COUNTY COMMISSION	401 70 104	496	-495.72	100	0	-574	0	514	-513.83	100	610	-609.52	100	400	-349.04	88	0
COUNTY COMMISSION	401 70 106	707	-706.64	100	0	-859.34	0	870	-869.62	100	1153	-1152.56	100	700	-634.52	91	0
COUNTY COMMISSION	401 70 566	294061	-136500	47	1388666	-885800.9	64	1177985	-1177985	100	2256211	-2256210.01	100	260831	-260831	100	0
COUNTY COMMISSION	401 70 568	211137	-122280.5	58	207425	-415561.86	200	175709	-175708.27	100	366618	-293486.53	81	335716	-227690.89	68	139129
COUNTY COMMISSION	401 70 568 2603	21137	-21000	100	21000	-20362.67	97	21702	-21701.62	100	22000	-21562.62	99	23029	-23028.66	100	20871
COUNTY COMMISSION	401 70 568 2604	63850	-63843.96	100	63850	-69880.34	109	63850	-61106.96	96	63850	-28416.63	45	18083	-12916.85	72	0
COUNTY COMMISSION	401 70 568 2605	10000	-10000	100	10000	-10000	100	10000	-10000	100	10000	-10000	100	10000	-10000	100	0
COUNTY COMMISSION	401 70 568 2606	10000	-10000	100	10000	-28776	287	17000	-17000	100	10000	-10000	100	3765	0	0	0
COUNTY COMMISSION	401 70 568 2607	10000	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY COMMISSION	401 70 568 2608	5000	-5000	100	5000	-5000	100	5000	-5000	100	5000	-5000	100	5000	-5000	100	5000
COUNTY COMMISSION	401 70 568 2609	51500	-31600	62	57938	-34100	59	66233	-45500	69	57916	-41107	71	42174	-41000	98	46996
COUNTY COMMISSION	401 70 568 2617	0	0	0	0	-4847.89	0	554	-553.62	100	0	0	0	0	0	0	0
COUNTY COMMISSION	401 70 568 3006	8000	-6728.53	85	8000	-7825.26	98	8000	-6967.27	88	8500	-8314	98	7500	-4790.06	64	5000
COUNTY COMMISSION	401 70 568 3007	1000	0	0	1000	0	0	1000	0	0	0	0	0	0	0	0	0
COUNTY COMMISSION	401 70 568 3008	2500	-2500	100	2500	0	0	2500	0	0	2500	0	0	2500	0	0	0
COUNTY COMMISSION	401 70 568 3009	25000	-25000	100	50000	-50000	100	50000	-50000	100	50000	-50000	100	50000	-50000	100	50000
COUNTY COMMISSION	401 70 568 4630	49217	-49216.18	100	14400	-5400	38	123613	-123612.11	100	17500	-17200	99	14177	-11305.56	80	5000
COUNTY CLERK	402 10 101	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440
COUNTY CLERK	402 10 103	541238	-540983.84	100	542467	-542467	100	538251	-540658.4	100	554838	-554837.5	100	563360	-568870.57	100	553632
COUNTY CLERK	402 10 104	44148	-43987.28	100	45886	-44216.3	97	45869	-44172.75	97	46740	-45401.2	98	47012	-46482.43	99	46709
COUNTY CLERK	402 10 105	145102	-144656.92	100	148753	-143797.26	97	165301	-142761.08	87	150509	-148579.97	99	149840	-147851.6	99	142039
COUNTY CLERK	402 10 106	62830	-62802.65	100	65578	-65577.37	100	74950	-74505.07	100	87666	-87388.84	100	85946	-86701.85	100	88533
COUNTY CLERK	402 10 108	1668	-1667.53	100	1903	-1899.01	100	1500	-1506.88	100	713	-618.24	87	1500	-586.09	40	1500
COUNTY CLERK	402 40 211	634	-633.89	100	552	-666.61	120	600	-1026.01	171	1413	-1524.37	107	600	-595.29	100	1200
COUNTY CLERK	402 40 220	12000	-11437.94	96	0	0	0	12000	-11940.91	100	11350	-12373.16	109	12000	-13719.91	114	12000
COUNTY CLERK	402 40 221	2474	-2347.23	95	3500	-3457.91	99	6100	-5854.66	96	7400	-7385.16	100	4000	-3989.96	100	4000
COUNTY CLERK	402 40 222	325	-325	100	325	-325	100	325	-325	100	975	-975	100	650	-650	100	325
COUNTY CLERK	402 40 226	12368	-7391.42	60	4698	-4697.27	100	4722	-4721.94	100	4674	-3552.58	77	4891	-1740.74	36	4701
COUNTY CLERK	402 55 341	10700	-10591.51	99	0	0	0	1673	-2002.51	119	6873	-7280.62	105	10021	-6091.56	61	10000
COUNTY CLERK	402 55 342	12500	-12174.83	98	4092	-4043	99	14309	-14308.47	100	15201	-9376.54	62	14583	-14500.51	100	12500
COUNTY CLERK	402 55 342 1600	11058	-10900.38	99	4860	-4860	100	12500	0	0	10000	-5665	57	18165	-11468.07	64	12500
COUNTY CLERK	402 65 459	718	-699.99	98	897	-896.73	100	222	-221.33	100	1222	-1000	82	1000	-665.5	67	1000
CIRCUIT CLERK	403 10 101	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440	-55440	100	55440
CIRCUIT CLERK	403 10 103	306923	-306911.6	100	338773	-338306.56	100	330844	-330748.74	100	351793	-351783.5	100	338896	-332774.46	99	348600
CIRCUIT CLERK	403 10 104	29136	-27980.07	97	31639	-30365.89	96	31556	-30413.72	97	33142	-31211.91	95	33126	-29790.33	90	32898
CIRCUIT CLERK	403 10 105	96295	-91795.4	96	108355	-98613.05	92	106377	-98130.9	93	128371	-129283.21	100	124901	-123344.63	99	121709

CIRCUIT CLERK	403 10 106	38153	-38089.9	100	42720	-43509.67	101	49375	-48544.94	99	58498	-58049.64	100	57055	-53099.63	94	58731
CIRCUIT CLERK	403 10 108	1000	0	0	1850	-1784.81	97	1117	-1733.61	155	2300	-1337.99	59	2500	-2036.77	82	1000
CIRCUIT CLERK	403 10 109	17500	-16722.25	96	17500	-16432	94	26100	-25472.63	98	23700	-20004.85	85	25000	-19088.19	77	25000
CIRCUIT CLERK	403 40 221	5000	-2591.17	52	4000	-2836.91	71	3600	-2235.7	63	3600	-2247.18	63	5298	-4311.83	82	4000
CIRCUIT CLERK	403 40 222	200	-100	50	200	-100	50	200	-100	50	200	-100	50	200	-100	50	200
CIRCUIT CLERK	403 40 226	7998	-3984.41	50	3121	-3121	100	3176	-3172.6	100	3312	-2502.36	76	3698	-1200.89	33	3311
CIRCUIT CLERK	403 40 230	350	-304	87	350	-304	87	350	-304	87	350	-304	87	350	-304	87	350
CIRCUIT CLERK	403 55 341	5031	-4841.1	97	4350	-4304.22	99	4000	-3942.56	99	4853	-3699.03	77	7099	-5095.96	72	4000
CIRCUIT CLERK	403 55 342	10600	-10361.43	98	11202	-10202.07	92	11783	-11681.28	100	13000	-12306.4	95	17833	-17481.72	99	14000
CIRCUIT CLERK	403 65 459	4400	-4048.3	93	4868	-3608.22	75	3294	-3059.95	93	1700	-525.5	31	13481	-9895.19	74	2500
SHERIFF'S TAX	404 10 101	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880
SHERIFF'S TAX	404 10 102	15000	-15000	100	15000	-15000	100	15000	-15000	100	15000	-15000	100	15000	-15000	100	15000
SHERIFF'S TAX	404 10 103	347809	-341015.43	99	358659	-352439.02	99	361701	-358382.31	100	357933	-350158.18	98	372429	-372893.13	100	365133
SHERIFF'S TAX	404 10 104	31938	-30674.9	97	32784	-31419.48	96	32748	-31996.34	98	33455	-31303.52	94	33315	-32896.24	99	33087
SHERIFF'S TAX	404 10 105	96184	-87332.04	91	100035	-100034.65	100	113134	-85548.61	76	91797	-92844	101	97847	-95584.31	98	88071
SHERIFF'S TAX	404 10 106	43679	-37828.92	87	45594	-45595.94	100	52760	-52349.27	100	61844	-59145.35	96	60691	-55869.99	93	60342
SHERIFF'S TAX	404 10 108	0	0	0	4000	-1592.52	40	2500	-1314.16	53	2928	-2651.39	91	7500	-4309.55	58	6000
SHERIFF'S TAX	404 10 109	9800	-7508.95	77	6000	-5954.11	100	8000	-7999.44	100	4572	-4572	100	0	0	0	1500
SHERIFF'S TAX	404 40 218	500	-106	22	500	-110	22	220.96	-110	50	500	-100	20	500	-136	28	500
SHERIFF'S TAX	404 40 220	70000	-37766.42	54	60000	-25999.49	44	51324.25	-44275.38	87	53750	-31655.5	59	62000	-62507.88	100	20000
SHERIFF'S TAX	404 40 221	1000	-194.26	20	1000	-888.06	89	1036.84	-1036.84	100	2000	-1415.32	71	2000	-1614	81	2000
SHERIFF'S TAX	404 40 222	0	0	0	65	-65	100	65	-60	93	65	-65	100	65	0	0	65
SHERIFF'S TAX	404 40 226	8767	-4367.56	50	3166	-3165.98	100	3142.78	-3142.78	100	3343	-2817.78	85	3717	-1206.33	33	3330
SHERIFF'S TAX	404 55 341	7086	-5049.7	72	6922	-6715.45	98	8681.1	-8671.7	100	9559	-4971.5	53	7000	-6013.74	86	27000
SHERIFF'S TAX	404 65 459	1000	-1000	100	1078	-1077.64	100	4698.07	-4690.61	100	4558	-110.38	3	3000	-2067.7	69	3000
PROSECUTING ATTORNEY	405 10 101	96600	-96600	100	96600	-96600	100	96600	-96600	100	96600	-96600	100	96600	-96600	100	96600
PROSECUTING ATTORNEY	405 10 104	62163	-57493.43	93	63044	-59555.81	95	62240	-59684	96	58780	-60496.05	102	58665	-62038.75	105	63720
PROSECUTING ATTORNEY	405 10 105	148248	-134829.5	91	157184	-157183.7	100	179170	-154352.95	87	170476	-169601.94	100	188421	-176032.81	94	155182
PROSECUTING ATTORNEY	405 10 106	85322	-81321.18	96	89495	-89490.91	100	89495	-101238.01	113	110658	-118454.55	107	107279	-114861.67	107	116611
PROSECUTING ATTORNEY	405 10 108	1500	-1390.89	93	1500	-1500	100	314	-313.23	100	355	-67.06	19	1000	-150.16	16	1000
PROSECUTING ATTORNEY	405 10 109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9853
PROSECUTING ATTORNEY	405 10 181	446703	-445949.83	100	446060	-445167.14	100	476971	-476971	100	463280	-459392.85	100	431344	-501638.89	116	498426
PROSECUTING ATTORNEY	405 10 182	236651	-233635.92	99	222794	-222793.49	100	236002	-236001.58	100	207480	-200854.15	97	243336	-224789.37	93	236913
PROSECUTING ATTORNEY	405 40 211	1437	-585.5	41	550	-641.65	116	750	-586.36	79	750	-640.89	86	800	-558.68	70	500
PROSECUTING ATTORNEY	405 40 212 1201	13950	-13705.04	99	12100	-11744.36	98	14060	-13774.84	98	14761	-14312.07	97	16726	-16707.48	100	15326
PROSECUTING ATTORNEY	405 40 216	500	-266.1	54	0	0	0	750	-560	75	0	0	0	450	0	0	450
PROSECUTING ATTORNEY	405 40 217	500	-178.05	36	0	0	0	0	0	0	0	0	0	0	0	0	0
PROSECUTING ATTORNEY	405 40 221	21365	-16136.55	76	13002	-13203.93	101	15997	-15163.68	95	18924	-16697.63	89	17250	-16388.02	96	17250
PROSECUTING ATTORNEY	405 40 222	5770	-3518.36	61	6435	-6385	100	3515	-3480	100	3515	-3530	100	3515	-2980	85	3600
PROSECUTING ATTORNEY	405 40 223	15400	-15319.2	100	12730	-14075.47	110	14465	-13390.76	93	13317	-13863.46	104	12385	-11834.68	96	15000
PROSECUTING ATTORNEY	405 40 226	16252	-8257.19	51	5294	-5293.88	100	6036	-5932.19	99	5674	-4741.18	84	6141	-1901.04	31	6168
PROSECUTING ATTORNEY	405 40 233	8651	-8650.47	100	6046	-7115.85	117	11637	-11636.81	100	7574	-7336.65	97	5984	-5210.02	88	5500
PROSECUTING ATTORNEY	405 55 341	13588	-13587.93	100	10958	-11025.52	100	26210	-25799.66	99	12470	-13382.44	107	13491	-13165.9	98	11000
PROSECUTING ATTORNEY	405 55 343	1375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROSECUTING ATTORNEY	405 65 459	11750	-11374.94	97	17969	-17745.25	99	9600	-9563.95	100	3148	-1746.73	56	5300	-5153.59	98	1000
ASSESSOR	406 10 101	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880	-44880	100	44880
ASSESSOR	406 10 102	26488	-25426	96	26488	-25434.2	97	26488	-25472.71	97	26488	-25419.9	96	26488	-23936.9	91	24488
ASSESSOR	406 10 103	351195	-252522.7	72	309845	-235131.65	76	309259	-235339.2	77	314955	-239955.52	77	320219	-293324.42	92	311755
ASSESSOR	406 10 104	30261	-24307.21	81	30690	-22496.68	74	30724	-23152.78	76	31160	-23057.49	74	31094	-26606.85	86	30762
ASSESSOR	406 10 105	81563	-77172.88	95	86892	-81978.23	95	82840	-80457.05	98	106886	-103244.89	97	111149	-108607.98	98	87134
ASSESSOR	406 10 106	39644	-33931.65	86	41532	-33598.98	81	47953	-38234.21	80	55988	-44583.03	80	54290	-49927.25	92	53777
ASSESSOR	406 10 108	3000	-16.23	1	3000	0	0	3000	0	0	3000	0	0	3000	0	0	3000

ASSESSOR	406 10 109	18000	-14014.82	78	18000	-6517.14	37	18000	-13956.67	78	18000	-11222.78	63	18000	-11790.78	66	18000
ASSESSOR	406 40 221	1200	-165	14	1000	0	0	1000	0	0	1000	0	0	1000	0	0	1000
ASSESSOR	406 40 222	100	0	0	100	0	0	100	0	0	100	0	0	100	0	0	100
ASSESSOR	406 40 226	8307	-4138.18	50	2842	-2693.94	95	3093	-2289.72	75	3121	-2207.48	71	3644	-1103.83	31	3096
ASSESSOR	406 55 341	6000	-561.96	10	2969	-245	9	2969	-563.94	19	3000	0	0	2500	0	0	2500
ASSESSOR	406 55 342	3000	-2687.75	90	3000	-5154	171	5577	-3000	54	3000	-2836	95	3500	-2921	84	3500
ASSESSOR	406 65 459	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSESSOR'S VALUATION	407 10 103	389565	-389147.99	100	433425	-433424.34	100	397721	-436992.02	109	509830	-474140.04	93	490946	-391477.72	80	488450
ASSESSOR'S VALUATION	407 10 104	29473	-28496.66	97	31733	-31658.13	100	31344	-32078.1	102	32883	-35017.17	106	38705	-29127.25	76	38323
ASSESSOR'S VALUATION	407 10 105	113797	-98727.24	87	119883	-119882.77	100	141127	-96759.93	69	110550	-110346.62	100	96964	-91739.56	95	108647
ASSESSOR'S VALUATION	407 10 106	40873	-40872.52	100	47872	-47721.55	100	50090	-55197.28	110	59717	-68879.41	115	70132	-54147.53	78	68383
ASSESSOR'S VALUATION	407 10 108	3000	-125.48	5	3000	-275.83	10	3000	-4581.48	152	11000	-5102.51	47	10000	-236.65	3	7500
ASSESSOR'S VALUATION	407 10 109	6000	-3560.5	60	10750	-8487	79	9000	0	0	14000	-760.5	6	5000	-1062	22	5000
ASSESSOR'S VALUATION	407 40 226	8091	-4030.45	50	3477	-3476.78	100	3155	-3562.54	112	3290	-2643.77	81	12318	-1149.36	10	3657
ASSESSOR'S VALUATION	407 55 343	0	0	0	0	0	0	0	-4326.11	0	10000	0	0	0	0	0	0
STATEWIDE COMPUTER NETWO	408 40 219	97706	-97705.78	100	90362	-90361.56	100	99451	-78667.72	80	89451	-77315.55	87	89451	-74138.9	83	60194
EXTENSION OFFICE	412 10 103	48212	-47851.4	100	49612	-49233.92	100	49176	-48790.08	100	50600	-49726.52	99	51016	-50310.79	99	49800
EXTENSION OFFICE	412 10 104	3790	-3789.23	100	3797	-4046.79	106	3762	-3740.16	100	3871	-3648.04	95	3848	-3970.88	103	3810
EXTENSION OFFICE	412 10 105	20321	-19052.8	94	23989	-23988.11	100	29273	-23899.3	82	25886	-25805.24	100	30186	-30031.34	100	26674
EXTENSION OFFICE	412 10 106	5062	-4995	99	5303	-5415.76	102	6147	-6098.88	100	7221	-7094.4	99	7030	-7099.02	100	6972
EXTENSION OFFICE	412 10 108	0	0	0	0	0	0	0	0	0	0	0	0	2500	-1194.87	48	4000
EXTENSION OFFICE	412 10 109	7187.28	-5838.5	82	10135	-10065	100	9500	-8815	93	12000	-4620	39	9500	-6247.5	66	8000
EXTENSION OFFICE	412 40 214	17200	-17072.98	100	14827	-12155.31	82	15000	-12364.71	83	15000	-12420.8	83	14850	-12753.24	86	12000
EXTENSION OFFICE	412 40 221	631	-429.08	68	538	-538	100	500	-482	97	500	-459	92	575	-575	100	500
EXTENSION OFFICE	412 40 222	309	-309	100	350	-303.66	87	350	-297.95	86	350	-312	90	425	-399	94	350
EXTENSION OFFICE	412 40 226	1013	-579	58	386	-385.92	100	436	-435.82	100	4761	-312.98	7	4852	-147.25	4	4451
EXTENSION OFFICE	412 40 230	12612.72	-12612.72	100	12000	-14484.19	120	14443	-14120.43	98	12000	-9391.41	79	12000	-11103.83	93	12000
EXTENSION OFFICE	412 55 341	2449	-2310.41	95	2500	-2238.15	90	2500	-2481.51	100	2642	-1681.2	64	3157	-2579.8	82	2500
ELECTIONS-CTY CLERK	413 10 104	3859	-3313.73	86	8462	-1750.62	21	6914	-4489.87	65	5738	-4445.18	78	4016	-3679.26	92	4743
ELECTIONS-CTY CLERK	413 10 106	3280	-3279.84	100	1375	-1854.15	134	5542	-5541.21	100	6525	-4462.93	69	3270	-3269.78	100	4480
ELECTIONS-CTY CLERK	413 10 108	31846	-31845.77	100	15000	-16971.4	113	44383	-44382.68	100	45000	-33706.51	75	23425	-23425.37	100	32000
ELECTIONS-CTY CLERK	413 10 109	19000	-12456	66	12500	-7370.75	59	20221	-16040	80	30000	-25363.75	85	30000	-25344.08	85	30000
ELECTIONS-CTY CLERK	413 10 191	55160	-54330	99	53181	-51965	98	154150	-154150	100	102000	-104990	102	51850	-51240	99	51000
ELECTIONS-CTY CLERK	413 10 192	12650	-12120	96	12120	-10750	89	23251	-22675	98	21250	-22125	104	14825	-10925	74	10625
ELECTIONS-CTY CLERK	413 10 193	1420	-1380	98	1380	-1360	99	3880	-3880	100	5240	-2580	50	1600	-1370	86	2620
ELECTIONS-CTY CLERK	413 10 194	13880	-13880	100	14710	-14710	100	41300	-41300	100	29750	-29410	99	14720	-14720	100	14875
ELECTIONS-CTY CLERK	413 10 195	300	-300	100	600	-600	100	300	-200	67	600	-500	84	600	-200	34	600
ELECTIONS-CTY CLERK	413 10 196	0	0	0	0	0	0	110	-110	100	0	0	0	0	0	0	0
ELECTIONS-CTY CLERK	413 10 197	280	-280	100	300	-300	100	450	-300	67	600	-600	100	300	-300	100	300
ELECTIONS-CTY CLERK	413 40 212	46154	-22548.14	49	23500	-1932	9	11000	-8705.63	80	10000	-921.4	10	9000	-8642.9	97	18000
ELECTIONS-CTY CLERK	413 40 214	1977	-1976.52	100	1429	-1428.05	100	4380	-3931.64	90	2500	-3353.24	134	2500	-1939.15	78	2500
ELECTIONS-CTY CLERK	413 40 219	1600	-889.99	56	1600	-854.38	54	3600	-2854.97	80	3700	-2514.99	68	1200	-925	78	3700
ELECTIONS-CTY CLERK	413 40 220	8183	-8182.04	100	5000	-29539.1	590	18000	-7930.69	45	16000	-4709.77	30	7935	-3691.77	47	16000
ELECTIONS-CTY CLERK	413 40 221	250	0	0	600	-600	100	1600	-1145.08	72	2039	-2104.45	103	2000	-240.3	13	1200
ELECTIONS-CTY CLERK	413 40 226	2532	-1243.56	50	1252	-1001.07	80	14596	-286.8	2	1805	-45.45	3	1050	-87.31	9	1094
ELECTIONS-CTY CLERK	413 40 230	0	0	0	0	0	0	0	-12500	0	0	-3660.8	0	2500	-1942	78	0
ELECTIONS-CTY CLERK	413 55 341	22188	-16173.86	73	16000	-16546.28	103	47104	-44288.21	95	35411	-62614.09	176	46000	-42266.29	92	36000
MAGISTRATE COURT	415 40 211	6500	-5624.36	87	6500	-6349.45	98	7000	-7055.8	100	6000	-3577.71	60	6026	-4580.03	77	4000
CIRCUIT COURT	416 55 341	2175	-1765.88	82	2000	0	0	0	0	0	0	0	0	0	0	0	0
CIRCUIT COURT	416 65 459	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVIL SERVICE	421 40 230	0	0	0	0	0	0	2000	-1995.4	100	0	0	0	0	0	0	0
MAINTENANCE	424 10 103	173148	-168560.62	98	181846	-176899.2	98	176611	-176153.28	100	185883	-184931.2	100	196731	-191371.85	98	183483

MAINTENANCE	424 10 104	13934	-12496.98	90	14256	-12797.94	90	13511	-13186.94	98	14832	-13954.7	95	14764	-14291.13	97	14648
MAINTENANCE	424 10 105	57364	-55051.7	96	66933	-66932.41	100	58105	-57972.34	100	63910	-63572.89	100	79387	-72054.13	91	67665
MAINTENANCE	424 10 106	19126	-18377.11	97	20036	-20062.23	100	23025	-23024.72	100	27765	-27762.82	100	26982	-27345.22	101	26808
MAINTENANCE	424 10 108	9000	-6460.99	72	9000	-5485.32	61	8042	-8041.73	100	9000	-9289.02	103	16000	-7422.88	47	8000
MAINTENANCE	424 40 211	617	-616.26	100	500	-891.02	178	735	-734.7	100	700	-674.16	97	700	-580.08	83	700
MAINTENANCE	424 40 216	6574	-6549.61	100	6150	-4026.18	66	5300	-4589.59	87	1500	-734.2	49	8311	-6436	78	7000
MAINTENANCE	424 40 216 1601	5943	-5696.23	96	4000	-2802.63	71	1234	-906.23	74	500	-104.83	21	525	-259.11	50	500
MAINTENANCE	424 40 216 1602	3900	-3722.9	96	4500	-3260.41	73	7508	-7508.29	100	7285	-1426.45	20	9400	-2402.61	26	7000
MAINTENANCE	424 40 216 1603	3200	-2127.03	67	3000	-577.92	20	2362	-2361.42	100	1000	0	0	0	0	0	0
MAINTENANCE	424 40 216 1604	2000	-312.7	16	4000	-197.05	5	2582	-2581.18	100	1000	-4	1	5106	-2397.24	47	1700
MAINTENANCE	424 40 216 1605	2000	-728.13	37	3100	-319.93	11	3251	-3250.02	100	1000	-92.62	10	525	-207.64	40	500
MAINTENANCE	424 40 216 1606	900	-339.95	38	1000	-2458.7	245	1000	-900.8	91	1167	-1166.57	100	1007	-2445.89	242	1000
MAINTENANCE	424 40 216 1607	2500	-2380.38	96	2500	-4737.28	189	5500	-2471.63	45	3115	-1183.34	38	2300	-2942.54	127	2000
MAINTENANCE	424 40 216 1608	500	0	0	0	0	0	0	0	0	0	0	0	0	-73.6	0	0
MAINTENANCE	424 40 216 1609	700	-653.74	94	0	-793.74	0	9	-8.37	93	16	-15.49	97	500	-175.61	36	500
MAINTENANCE	424 40 216 1610	1400	-1347.02	97	2000	-3870.64	193	4500	-2983.43	67	3000	-956.98	32	3800	-2894.1	77	3000
MAINTENANCE	424 40 216 1611	0	0	0	0	-2956.22	0	916	-915.75	100	2207	-764.21	35	11180	-8148.86	73	5000
MAINTENANCE	424 40 217	2000	-732.32	37	4000	-3314.13	83	4000	-2864.6	72	2000	-1848.33	93	2000	-2422.68	121	3000
MAINTENANCE	424 40 226	6007	-5566.73	93	7609	-7608.17	100	6093	-3803.17	63	6612	-1505.22	23	6802	-6421.97	95	6606
MAINTENANCE	424 55 341	23412	-23925.71	102	20438	-12627.45	62	21172	-15987.95	76	20500	-14448.87	71	19991	-9073.3	46	15000
MAINTENANCE	424 55 341 4101	4498	-4111.91	92	4038	-4199.9	104	4120	-3513.67	86	2500	-2162.53	87	500	-1726.25	345	500
MAINTENANCE	424 55 341 4102	9498	-8786.47	93	9038	-5177.86	58	5785	-5763.05	100	6000	-3708.01	62	6270	-2889.97	47	5000
MAINTENANCE	424 55 341 4103	5294	-3294.38	63	4038	-4484.73	111	4000	-3093.99	78	2200	-2177.22	99	0	-1726.24	0	0
MAINTENANCE	424 55 341 4104	3030	-533.23	18	1000	-1018.52	101	21000	-1238.02	6	3000	-571.39	20	2800	-722.37	26	2000
MAINTENANCE	424 55 341 4105	13998	-13235.86	95	12038	-4375.49	37	10009	-3971.11	40	2516	-2063.35	83	522	-1923.5	368	500
MAINTENANCE	424 55 341 4106	9216	-8948.55	98	4000	-5479.77	136	6265	-3619.05	58	3702	-1279.13	35	3000	-2135.35	72	3000
MAINTENANCE	424 55 341 4107	500	0	0	0	0	0	185	-185	100	200	-113.53	57	200	0	0	100
MAINTENANCE	424 55 341 4108	500	-390	78	0	-681.28	0	337	-336.16	100	133	-133.09	100	500	-6.8	2	500
MAINTENANCE	424 55 341 4109	4497	-4340.66	97	3538	-8975.29	253	7583	-7387.86	98	8800	-5169.9	59	8286	-3004.54	37	7000
MAINTENANCE	424 55 341 4110	0	0	0	0	-44.64	0	1000	-30	3	4796	-90.48	2	5000	-797.68	16	6000
MAINTENANCE	424 55 343	4000	-1675.46	42	8000	-8693.16	108	8000	-6682.79	84	11504	-11502.77	100	11001	-8313.39	76	11000
MAINTENANCE	424 55 345	1500	-1305.37	88	2000	-844.75	43	2000	-1184.86	60	2000	-1485.27	75	2000	-1269.86	64	2500
DATA PROCESSING	428 40 230	29000	-27644.94	96	23407	-34336.45	146	22833	-22832.86	100	16000	-16358.46	102	19000	-19156.88	100	10000
DATA PROCESSING	428 55 341	30049	-23853.59	80	59000	-60403.86	102	44031	-38942.35	89	37923	-29901.67	79	30613	-25163.8	83	30000
DATA PROCESSING	428 65 459	40000	-38053.9	96	43281	-23570.99	55	41890	-41827.01	100	65761	-64183.81	98	41673	-24266.17	59	40000
REGIONAL DEVELOPMENT	429 40 222	12768	-12767.5	100	12768	-12767.5	100	12768	-12767.5	100	12768	-12767.5	100	13079	-13079	100	13079
REGIONAL DEVELOPMENT	429 40 222 2201	15940	-15940	100	15940	-15940	100	15940	-15940	100	15940	-15940	100	15267	-15267	100	15267
DEVELOPMENT AUTHORITY	431 70 567	30000	-30000	100	30001	-30001	100	30001	-30000.25	100	30000	-30000	100	30000	-30000	100	30000
MID-OHIO - AIRPORT	434 70 568	50000	-50000	100	50000	-50000	100	50000	-50000	100	50000	-50000	100	50000	-50000	100	50000
BUILDING INSPECTION/DEMO	438 40 230	0	0	0	16813	-12215.7	73	33340	-3000	9	68340	-42000	62	28340	0	0	0
FEDERAL GRANTS	442 40 230	0	0	0	0	0	0	0	-2074.14	0	100000	0	0	325149	0	0	0
FEDERAL GRANTS	442 40 230 6834	4200	-4199.8	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6838	76000	-58110.83	77	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6844	0	0	0	0	0	0	0	0	0	2750	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6848	0	0	0	0	0	0	0	0	0	0	0	0	31098	0	0	0
FEDERAL GRANTS	442 40 230 6850	0	0	0	0	0	0	0	-2000	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6853	5550	-5550	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6866	6344	-6344	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6872	0	0	0	0	0	0	0	0	0	80000	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6877	2500	0	0	0	0	0	0	0	0	0	0	0	6014	0	0	0
FEDERAL GRANTS	442 40 230 6878	0	0	0	0	0	0	0	0	0	0	0	0	0	-12425	0	0
FEDERAL GRANTS	442 40 230 6880	338	-337.33	100	0	0	0	0	0	0	0	0	0	0	0	0	0

FEDERAL GRANTS	442 40 230 6884	17512	-14345.47	82	2619	-2618.97	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6886	12500	-9737	78	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6890	8123	-8122.58	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6891	0	0	0	2749	-2748.8	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6893	30000	-29891.65	100	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6894	125000	-100983.28	81	15676	-15675.68	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6900	0	0	0	0	0	0	9757	0	0	0	0	0	5810	-8400	144	0
FEDERAL GRANTS	442 40 230 6909	27900	-18000	65	2251	-30150.75	1339	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6911	35175	-7068.11	21	0	0	0	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6916	72702	-43903	61	20873	-20850.26	100	0	-7582.89	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6918	385000	-103458.54	27	146667	-146466.5	100	0	-11474.88	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6919	37000	-29027.48	79	1306	-1555.05	119	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6920	28970	-1274.43	5	2804	-2803.06	100	0	-75	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6921	19550	-14291.04	74	5550	-5550	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6923	70577	-700	1	40225	-40225	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6924	13691	-8487.9	62	4735	-4625.39	98	798	-612.21	77	0	-1328.62	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6926	31622	0	0	32035	-32035	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6927	73400	-70896.6	97	2509	-2508.8	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6928	11710	-11557.4	99	14475	-13625.38	95	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6931	150000	-150000	100	33465	-31092.85	93	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6932	250000	-222101.77	89	20080	-20079.95	100	873740	-873739.65	100	766950	-395755.7	52	0	-31097.53	0	0
FEDERAL GRANTS	442 40 230 6933	21700	-21671.01	100	50000	-46210.8	93	0	0	0	0	-1026.02	0	0	-1068.77	0	0
FEDERAL GRANTS	442 40 230 6934	0	0	0	218574	-200054.07	92	10944	-40575.35	370	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6935	0	0	0	33357	-39118.85	117	5569	-800	15	3969	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6936	0	0	0	32451	-34379.83	105	0	-4286.4	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6937	0	0	0	31000	-806.7	3	0	-8000	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6938	0	0	0	53164	-52399.6	99	2306	-2306.9	100	0	-741.95	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6940	0	0	0	40000	-22716.47	57	0	-20252.11	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6941	0	0	0	70000	-39770.23	57	0	-15900.47	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6942	0	0	0	11592	-13691.62	118	0	-4950	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6943	0	0	0	0	0	0	0	0	0	0	-67882.04	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6944	0	0	0	80909	-80908.6	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6945	0	0	0	28970	-26108.77	91	0	0	0	0	-228.26	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6946	0	0	0	405000	-102070.12	26	722	-222984.6	30884	500	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6949	0	0	0	2514	-2968.38	118	0	-6090.72	0	0	-27213.15	0	0	-6284.22	0	0
FEDERAL GRANTS	442 40 230 6950	0	0	0	180640	-52660.34	30	2600	-18148.13	698	2600	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6953	0	0	0	80000	-2300	3	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6957	0	0	0	101945	-101226.81	100	101227	-101226.81	100	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6958	0	0	0	95000	-95000	100	0	0	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6963	0	0	0	0	0	0	0	-163420.52	0	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6964	0	0	0	0	0	0	14812	-1867	13	1322	-12083.99	914	0	0	0	0
FEDERAL GRANTS	442 40 230 6965	0	0	0	0	0	0	13188	-14663.08	111	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6966	0	0	0	0	0	0	9333	-13999	149	9333	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6967	0	0	0	0	0	0	28500	-14249	50	13500	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6968	0	0	0	0	0	0	36315	-14600	41	19110	-15946.15	84	969	-968.8	100	0
FEDERAL GRANTS	442 40 230 6969	0	0	0	0	0	0	39243	-714.4	2	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6971	0	0	0	0	0	0	86229	-82000	96	27649	-22215.95	81	20820	-8072.12	39	0
FEDERAL GRANTS	442 40 230 6972	0	0	0	0	0	0	565000	-108128.17	20	125967	-204437.02	162	0	-16792.4	0	0
FEDERAL GRANTS	442 40 230 6973	0	0	0	0	0	0	11250	-1520	14	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6974	0	0	0	0	0	0	0	-5000	0	0	-5000	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6976	0	0	0	0	0	0	223900	-223900	100	0	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6977	0	0	0	0	0	0	71494	-69338.19	97	45580	-22123	49	0	0	0	0

FEDERAL GRANTS	442 40 230 6981	0	0	0	0	0	0	0	0	0	29500	-26976.53	92	0	0	0	0
FEDERAL GRANTS	442 40 230 6984	0	0	0	0	0	0	0	0	0	0	-10905	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6986	0	0	0	0	0	0	0	0	0	39243	-38277.86	98	0	0	0	0
FEDERAL GRANTS	442 40 230 6990	0	0	0	0	0	0	0	0	0	30000	0	0	0	0	0	0
FEDERAL GRANTS	442 40 230 6992	0	0	0	0	0	0	0	0	0	25000	-27313.32	109	0	0	0	0
FEDERAL GRANTS	442 40 230 6993	0	0	0	0	0	0	0	0	0	508700	-86075.43	17	0	-175342.1	0	0
FEDERAL GRANTS	442 40 230 6996	0	0	0	0	0	0	0	0	0	92168	-97224	105	0	-2500	0	0
FEDERAL GRANTS	442 40 230 6997	0	0	0	0	0	0	0	0	0	0	-16666.66	0	24456	0	0	0
FEDERAL GRANTS	442 40 230 7001	0	0	0	0	0	0	0	0	0	0	-87162.02	0	94629	-7330	8	0
FEDERAL GRANTS	442 40 230 7004	0	0	0	0	0	0	0	0	0	12000	0	0	0	-7534.31	0	0
FEDERAL GRANTS	442 40 230 7007	0	0	0	0	0	0	0	0	0	354247	-272836.83	78	0	-81110.15	0	0
FEDERAL GRANTS	442 40 230 7013	0	0	0	0	0	0	0	0	0	0	0	0	15948	-18948	118	0
FEDERAL GRANTS	442 40 230 7015	0	0	0	0	0	0	0	0	0	0	0	0	20000	-22222.2	111	0
FEDERAL GRANTS	442 40 230 7016	0	0	0	0	0	0	0	0	0	0	0	0	39243	-18973.51	49	0
FEDERAL GRANTS	442 40 230 7019	0	0	0	0	0	0	0	0	0	0	0	0	518530	-77269.81	15	0
FEDERAL GRANTS	442 40 230 7026	0	0	0	0	0	0	0	0	0	0	0	0	78682	-416	1	0
FEDERAL GRANTS	442 40 230 7032	0	0	0	0	0	0	0	0	0	0	0	0	3773	-3772.9	100	0
FEDERAL GRANTS	442 40 230 7036	0	0	0	0	0	0	0	0	0	0	0	0	209196	-208289.68	100	0
STATE GRANTS	443 40 230	0	0	0	0	0	0	0	0	0	0	0	0	100000	0	0	0
STATE GRANTS	443 40 230 6839	450	-450	100	0	0	0	0	-1700	0	1000	0	0	786	-965.48	122	0
STATE GRANTS	443 40 230 6844	0	0	0	0	0	0	0	0	0	0	0	0	0	-10500	0	0
STATE GRANTS	443 40 230 6846	56267	-17091	31	39176	-31200	80	10376	-13400	129	0	-13500	0	0	0	0	0
STATE GRANTS	443 40 230 6858	7668	-7667.9	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6879	3826	-1291.73	34	3534	0	0	2534	-1559	62	1559	-1025	66	2441	-1932.39	80	0
STATE GRANTS	443 40 230 6900	6038	-6037.5	100	0	0	0	0	-9757	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6901	20721	-20720.22	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6906	9000	-9000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6907	10500	-10500	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6912	5000	-5000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6913	9000	-9000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6914	19000	-19000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6915	19000	-19000	100	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6917	62500	46176	-73	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6922	292812	-385163.31	131	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6925	15000	-13399.31	90	630	-629.99	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6930	30000	-30000	100	0	0	0	0	0	0	0	-20000	0	0	0	0	0
STATE GRANTS	443 40 230 6939	0	0	0	292812	-292811.63	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6947	0	0	0	6000	-6000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6948	0	0	0	5000	-5000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6951	0	0	0	10000	-10000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6952	0	0	0	6500	-6500	100	0	-20800	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6955	0	0	0	3000	-3000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6956	0	0	0	4000	-4000	100	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6959	0	0	0	25000	0	0	0	0	0	24700	-24700	100	0	0	0	0
STATE GRANTS	443 40 230 6960	0	0	0	0	-9500	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6961	0	0	0	0	0	0	20800	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6962	0	0	0	0	0	0	5000	-5000	100	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6963	0	0	0	0	0	0	347812	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6970	0	0	0	0	0	0	0	-58000	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6975	0	0	0	0	0	0	30000	-30000	100	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 6978	0	0	0	0	0	0	0	0	0	3000	-3000	100	0	0	0	0
STATE GRANTS	443 40 230 6979	0	0	0	0	0	0	0	0	0	17000	-17000	100	0	0	0	0

STATE GRANTS	443 40 230 6983	0	0	0	0	0	0	0	0	0	0	6000	-6000	100	0	0	0	0
STATE GRANTS	443 40 230 6985	0	0	0	0	0	0	0	0	0	0	425000	-390450.71	92	0	-13500	0	0
STATE GRANTS	443 40 230 6987	0	0	0	0	0	0	0	0	0	0	0	-6000	0	0	0	0	0
STATE GRANTS	443 40 230 6988	0	0	0	0	0	0	0	0	0	0	0	-3000	0	0	0	0	0
STATE GRANTS	443 40 230 6989	0	0	0	0	0	0	0	0	0	0	0	-2850	0	0	0	0	0
STATE GRANTS	443 40 230 6991	0	0	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0
STATE GRANTS	443 40 230 6994	0	0	0	0	0	0	0	0	0	0	0	-9000	0	0	0	0	0
STATE GRANTS	443 40 230 6995	0	0	0	0	0	0	0	0	0	0	5000	-5000	100	0	0	0	0
STATE GRANTS	443 40 230 6998	0	0	0	0	0	0	0	0	0	0	60000	-35246.29	59	0	-48302.58	0	0
STATE GRANTS	443 40 230 7000	0	0	0	0	0	0	0	0	0	0	5500	-5500	100	0	0	0	0
STATE GRANTS	443 40 230 7002	0	0	0	0	0	0	0	0	0	0	10000	-4851.49	49	0	-5148.51	0	0
STATE GRANTS	443 40 230 7005	0	0	0	0	0	0	0	0	0	0	7500	-7500	100	0	0	0	0
STATE GRANTS	443 40 230 7006	0	0	0	0	0	0	0	0	0	0	2900	-2900	100	0	0	0	0
STATE GRANTS	443 40 230 7008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20000	0	0
STATE GRANTS	443 40 230 7009	0	0	0	0	0	0	0	0	0	0	0	0	0	2800	-2353	85	0
STATE GRANTS	443 40 230 7010	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0
STATE GRANTS	443 40 230 7011	0	0	0	0	0	0	0	0	0	0	0	0	0	6000	-6000	100	0
STATE GRANTS	443 40 230 7012	0	0	0	0	0	0	0	0	0	0	0	0	0	2600	-2600	100	0
STATE GRANTS	443 40 230 7014	0	0	0	0	0	0	0	0	0	0	0	0	0	5500	-3649.66	67	0
STATE GRANTS	443 40 230 7017	0	0	0	0	0	0	0	0	0	0	0	0	0	453955	-420773.33	93	0
STATE GRANTS	443 40 230 7018	0	0	0	0	0	0	0	0	0	0	0	0	0	19958	-19902	100	0
STATE GRANTS	443 40 230 7020	0	0	0	0	0	0	0	0	0	0	0	0	0	2850	-2850	100	0
STATE GRANTS	443 40 230 7021	0	0	0	0	0	0	0	0	0	0	0	0	0	5800	-5800	100	0
STATE GRANTS	443 40 230 7022	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	-9400	94	0
STATE GRANTS	443 40 230 7023	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0
STATE GRANTS	443 40 230 7025	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-2187	73	0
STATE GRANTS	443 40 230 7027	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0
STATE GRANTS	443 40 230 7028	0	0	0	0	0	0	0	0	0	0	0	0	0	8300	-8300	100	0
STATE GRANTS	443 40 230 7029	0	0	0	0	0	0	0	0	0	0	0	0	0	12000	-9045.9	76	0
STATE GRANTS	443 40 230 7030	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	-4000	100	0
STATE GRANTS	443 40 230 7031	0	0	0	0	0	0	0	0	0	0	0	0	0	17000	-17000	100	0
STATE GRANTS	443 40 230 7034	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	-10000	100	0
STATE GRANTS	443 40 230 7035	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	-186	8	0
STATE GRANTS	443 40 230 7037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE GRANTS	443 40 230 7038	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	-3000	100	0
STATE GRANTS	443 40 230 7039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER GRANTS	444 40 230 7024	0	0	0	0	0	0	0	0	0	0	0	0	0	48274	0	0	0
OTHER GRANTS	444 40 230 7033	0	0	0	0	0	0	0	0	0	0	0	0	0	740	0	0	0
COUNTY CLERK OPERATIONS	460 40 220	0	0	0	5200	-5931.69	114	0	0	0	0	0	0	0	0	0	0	0
COUNTY CLERK OPERATIONS	460 40 221	0	0	0	1021	-1020.8	100	0	0	0	0	0	0	0	0	0	0	0
COUNTY CLERK OPERATIONS	460 55 341	62175	0	0	48000	-8930.1	19	22104	-22095.87	100	27728	-4020.82	15	16635	-721.94	5	0	0
COUNTY CLERK OPERATIONS	460 55 341 0809	0	-7168.62	0	44290	-25064.77	57	0	-55.98	0	0	0	0	0	0	0	0	0
CONTINGENCIES	699 90 675	115177	0	0	289490	0	0	150753	0	0	19973	0	0	68251	0	0	310787	
SHERIFF-LAW ENFORCE	700 10 103	1395252	-1390688.31	100	1377281	-1376709.51	100	1420663	-1419641.64	100	1465826	-1402701.73	96	1502680	-1469050.72	98	1494293	
SHERIFF-LAW ENFORCE	700 10 104	145621	-146270.18	100	146931	-147038.37	100	157155	-157154.19	100	167564	-161778.9	97	164936	-164188.35	100	163560	
SHERIFF-LAW ENFORCE	700 10 105	481291	-448228.52	94	485364	-479464.33	99	501729	-474720.06	95	534280	-520994.63	98	563844	-537753.61	96	506778	
SHERIFF-LAW ENFORCE	700 10 106	208572	-209775.56	100	202291	-197056.14	98	229815	-229814.34	100	279258	-278315.84	100	267028	-277924.83	104	224841	
SHERIFF-LAW ENFORCE	700 10 108	202566	-257022.01	126	230474	-243078.53	105	256024	-255515.58	100	279607	-224259.01	81	230297	-226097.9	99	180000	
SHERIFF-LAW ENFORCE	700 10 109	0	0	0	75121	-75118.5	100	94168	-91009.5	97	124195	-120205.7	97	101151	-92043.51	91	97080	
SHERIFF-LAW ENFORCE	700 10 182	112778	-112340.63	100	152398	-152397.76	100	190214	-190209.74	100	200342	-198581.42	100	191320	-190764.61	100	156686	
SHERIFF-LAW ENFORCE	700 10 183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	
SHERIFF-LAW ENFORCE	700 10 185	60000	-64060.22	106	60000	-57959.44	97	67300	-65915.72	98	61800	-61043.57	99	63000	-59028.89	94	63000	

SHERIFF-LAW ENFORCE	700 10 198	141462	-139812.48	99	150839	-150645.93	100	140608	-140462.16	100	151460	-147011.69	98	170246	-169561.26	100	144480
SHERIFF-LAW ENFORCE	700 40 211	19415	-25060.95	129	38040	-41418.06	108	46461	-38631.1	84	45134	-42634.33	95	37958	-35383.18	94	35000
SHERIFF-LAW ENFORCE	700 40 214	1029	-932.5	91	1100	-1737.78	157	3682	-3500.9	96	2016	-1857.27	93	2000	-1150.23	58	2000
SHERIFF-LAW ENFORCE	700 40 217	63460	-61345.65	97	51255	-52314.55	102	57805	-56221.35	98	74157	-65053.14	88	58920	-57034.83	97	55000
SHERIFF-LAW ENFORCE	700 40 219	10000	-10000	100	10000	-10000	100	3334	-3334	100	815	-815	100	10000	-9934.87	100	10000
SHERIFF-LAW ENFORCE	700 40 221	15153	-15082.9	100	40181	-40834.62	101	36791	-26995.37	74	38617	-34690.88	90	50133	-45585.26	91	14500
SHERIFF-LAW ENFORCE	700 40 223	1510.42	-1510	100	1000	-900	90	1000	-942.51	95	1600	-1140	72	2211	-1705.9	78	1000
SHERIFF-LAW ENFORCE	700 40 223 2300	2135	-2122.8	100	1609	-1609.74	100	2029	-2029	100	1500	-1494	100	789	-789	100	1500
SHERIFF-LAW ENFORCE	700 40 226	53044	-53043.94	100	75197	-69752.81	93	64485	-64484.7	100	59897	-50040.45	84	61460	-61836.58	100	59613
SHERIFF-LAW ENFORCE	700 40 226 2602	5000	-4519	91	5000	-4519	91	5000	-4519	91	5000	-4089.37	82	5000	-4248.85	85	5000
SHERIFF-LAW ENFORCE	700 40 233	5799.58	-5586.76	97	8828	-7925.47	90	7263	-7057.62	98	6263	-5516.71	89	8842	-8516.23	97	7000
SHERIFF-LAW ENFORCE	700 40 233 2600	2500	-2500	100	0	0	0	17110	-17110	100	29140	-28859.76	100	33184	-32512.47	98	25540
SHERIFF-LAW ENFORCE	700 55 341	5000	-4400.56	89	6609	-6690.8	101	5663.55	-5470.48	97	9420	-9036.18	96	8260	-7949.29	97	5000
SHERIFF-LAW ENFORCE	700 55 341 2902	3500	-3658.34	104	1762	-2400.04	136	1018.26	-1018.26	100	1000	-696.36	70	1500	-1577.6	105	1000
SHERIFF-LAW ENFORCE	700 55 341 4150	3000	-3542.14	118	379	-380.98	100	0	0	0	0	0	0	0	0	0	0
SHERIFF-LAW ENFORCE	700 55 343	208819	-163278.17	79	160370	-155727.08	98	184700	-181219.03	99	249000	-234361.75	95	222000	-221582.16	100	180000
SHERIFF-LAW ENFORCE	700 55 345	37950	-36307.38	96	42544	-42309.03	100	37414	-36418.12	98	43910	-37504.11	86	38974	-37618.38	97	36500
SHERIFF-LAW ENFORCE	700 65 459	1453	-1359.79	94	12853	-12818.09	100	401.19	-401.19	100	1000	-928.7	93	32000	-31944.9	100	0
CIVIL PROCESS SERVER	701 10 104	6752	-6421.26	96	6912	-6649.22	97	6965	-6643.01	96	7186	-6915.48	97	7183	-6763.33	95	7094
CIVIL PROCESS SERVER	701 10 105	27145	-25367.44	94	26969	-26968.57	100	27801	-24993.16	90	30479	-30654.53	100	30079	-29901.97	100	26901
CIVIL PROCESS SERVER	701 10 106	9267	-9246.68	100	9708	-10029.96	103	11380	-11318.17	100	13337	-13072.65	99	12964	-12518.19	97	12877
CIVIL PROCESS SERVER	701 10 108	0	0	0	750	0	0	400	0	0	350	-294.61	85	0	0	0	750
CIVIL PROCESS SERVER	701 10 109	1200	-278.54	24	550	-539.04	99	0	0	0	0	0	0	0	0	0	0
CIVIL PROCESS SERVER	701 10 186	88258	-87787.92	100	90658	-90642.46	100	90643	-90544.08	100	94732	-94269.52	100	93803	-92669.67	99	91979
CIVIL PROCESS SERVER	701 40 217	1500	-793.19	53	375	-368	99	900	-856.96	96	1000	-763.39	77	899	-898.21	100	1000
CIVIL PROCESS SERVER	701 40 226	2473	-2472.32	100	3466	-3465.3	100	2805	-2804.12	100	711	-683.88	97	2654	-2654.05	100	708
CIVIL PROCESS SERVER	701 55 341	1700	-1679.98	99	775	-671.81	87	1294	-1237.07	96	650	-461.58	72	1101	-1059.09	97	250
CIVIL PROCESS SERVER	701 55 343	0	0	0	0	0	0	-740	740	100	0	0	0	0	0	0	0
CIVIL PROCESS SERVER	701 55 345	800	-427.24	54	600	-455.91	76	2290	-1945	85	3095	-3060	99	300	-179.78	60	300
CORRECTIONAL CENTER	702 10 104	37260	-33636.26	91	38063	-33763.27	89	35202	-33873.05	97	35605	-33928.31	96	35623	-33393.65	94	35177
CORRECTIONAL CENTER	702 10 105	169746	-146303.76	87	161835	-140363.65	87	139806	-137457.32	99	158725	-158088.54	100	157994	-155881.82	99	155073
CORRECTIONAL CENTER	702 10 106	51141	-47757.5	94	53577	-50559.88	95	58583	-58582.1	100	66676	-66398.38	100	64813	-63493.28	98	64376
CORRECTIONAL CENTER	702 10 108	25000	-21867.99	88	30000	-31694.76	105	23790	-23524.46	99	11550	-11566.28	100	20500	-10726.75	53	25000
CORRECTIONAL CENTER	702 10 185	17500	-16343.91	94	17500	-18643.56	106	21700	-20715.38	96	19000	-18331.51	97	17500	-16905.08	97	17500
CORRECTIONAL CENTER	702 10 187	440491	-432156.53	99	416884	-416814.77	100	426957	-424658.37	100	444249	-440567.45	100	436187	-432017.33	100	417331
CORRECTIONAL CENTER	702 40 211	2000	-538.2	27	650	-544.35	84	757.62	-707.62	94	1100	-262.67	24	500	-445.72	90	1100
CORRECTIONAL CENTER	702 40 217	2027	-1531.4	76	4797	-4034.83	85	1142.38	-1090.56	96	2639	-2229.61	85	1500	-1061.68	71	1500
CORRECTIONAL CENTER	702 40 221	5947	-4661.4	79	8324	-8559.48	102	3600	-3594.35	100	3245	-2925	91	3600	-3433.35	96	2500
CORRECTIONAL CENTER	702 40 223 2300	500	0	0	500	0	0	75	-75	100	500	-411	83	0	0	0	500
CORRECTIONAL CENTER	702 40 226	13461	-13460.66	100	17801	-17800.24	100	15875	-14700.93	93	13949	-10279.83	74	14486	-11461.15	80	13933
CORRECTIONAL CENTER	702 55 341	4800	-2671.63	56	4500	-4213.63	94	5033	-4629.8	92	7500	-6447.63	86	5335	-5099.21	96	4500
CORRECTIONAL CENTER	702 55 341 4106	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CORRECTIONAL CENTER	702 55 344	2169	-1442.46	67	1500	-507.27	34	1500	-1153.43	77	1500	-1308.61	88	1548	-1207.77	79	1500
CORRECTIONAL CENTER	702 55 344 4402	2000	0	0	2000	0	0	500	-375.16	76	2076	-469.98	23	2000	-479.2	24	2000
CORRECTIONAL CENTER	702 55 345	18182	-3787.46	21	13835	-14007.82	101	7160	-6752.02	95	12000	-10444.73	88	14300	-14110.12	99	10000
CORRECTIONAL CENTER	702 65 459	6788	-6591.31	98	6425	-6414.37	100	1490	-1489.64	100	2200	-1438.96	66	2200	-2034.14	93	2200
REGIONAL JAIL	704 55 344	1970000	-1948133.83	99	2000000	-1675668.04	84	1850000	-1845660.3	100	2050000	-2062211.8	100	2159000	-1945607.2	91	2000000
HOME CONFINEMENT	705 10 104	13367	-12974.3	98	11396	-11678.67	102	10681	-10680.74	100	10476	-10273.24	99	10404	-10433.26	100	10239
HOME CONFINEMENT	705 10 105	49329	-49197.45	100	53385	-51787.65	98	49605	-46455.1	94	59414	-59152.4	100	49796	-48416.56	98	47554
HOME CONFINEMENT	705 10 106	18691	-18690.24	100	16001	-17982.99	112	18722	-18721.28	100	19625	-20867.62	106	18913	-19895.43	105	18738
HOME CONFINEMENT	705 10 108	29439	-20745.23	71	25000	-12663.85	51	10951	-5688.98	52	9000	-4563.03	51	7432.56	-5513.54	75	8000
HOME CONFINEMENT	705 10 185	6000	-3953.89	66	4500	-4263.95	95	6241	-6240.03	100	6500	-5353.11	83	6000	-5606.55	94	6000

HOME CONFINEMENT	705 10 187	153944	-153943.16	100	134166	-146108.61	108	137982	-137981.98	100	121445	-136613.17	112	136093	-135591.77	100	119845
HOME CONFINEMENT	705 40 226	4829	-4828.86	100	4972	-4446.5	90	5423	-5422.79	100	4146	-3739.52	91	4287	-4695.39	109	4096
HOME CONFINEMENT	705 55 341	0	0	0	0	0	0	0	0	0	0	0	0	567.44	-567.44	100	0
WOOD COUNTY CRIME	707 55 341	7800	-7800	100	7800	-7800	100	9600	-9600	100	9600	-9600	100	9600	-9600	100	9600
CROSSING GUARDS	708 10 104	1003	-1002.39	100	1073	-1072.23	100	1023	-1078.9	105	1024	-1066.43	104	1024	-994.02	98	1024
CROSSING GUARDS	708 10 190	13114	-13113.02	100	14321	-14320.61	100	13376	-14102.74	105	14876	-13939.99	94	14126	-13019.75	93	13376
CROSSING GUARDS	708 40 226	401	-400.78	100	560	-559.6	100	103	-271.7	263	409	0	0	409	-396.44	97	409
EMERGENCY SERVICES	711 10 103	44316	-44315.88	100	44943	-44943.04	100	44149	-29597.93	68	48340	-24839	52	48548	-48816.73	100	47940
EMERGENCY SERVICES	711 10 104	3385	-3139.94	93	3439	-3136.16	92	3452	-2010.74	59	3697	-1647.8	45	3696	-3469.83	94	3667
EMERGENCY SERVICES	711 10 105	17637	-8253.66	47	20444	-13321.29	66	14887	-8962.57	61	11643	-6625.52	57	12969	-12133.61	94	13588
EMERGENCY SERVICES	711 10 106	4677	-4676.97	100	4867	-4943.96	101	5641	-3932.42	70	6951	-3659.76	53	6712	-6690.82	100	6712
EMERGENCY SERVICES	711 40 211	4282	-4281.36	100	3500	-4347.52	124	5000	-3723.73	75	5000	-3394.25	68	3500	-3302.6	95	3500
EMERGENCY SERVICES	711 40 216	500	-120.98	25	0	0	0	0	0	0	0	0	0	0	-401.65	0	0
EMERGENCY SERVICES	711 40 217	1500	-1053.63	71	500	-320.82	65	600	-300.69	51	600	-111.1	19	500	-648.29	129	500
EMERGENCY SERVICES	711 40 221	3477	-3757.08	108	3500	-1832.91	53	2500	-2460.94	99	2310	-1750.78	76	2500	-635.53	26	2500
EMERGENCY SERVICES	711 40 222	500	-294	59	380	-359	95	469	-469	100	500	-544	108	500	-477.97	96	500
EMERGENCY SERVICES	711 40 226	1212	-1211.74	100	1877	-1876.35	100	1237	-1236.83	100	1468	458.35	-31	1503	-1183.3	79	1467
EMERGENCY SERVICES	711 40 230	500	-351.95	71	500	-401.65	81	500	-401.65	81	500	-401.65	81	0	0	0	0
EMERGENCY SERVICES	711 55 341	1258	-1255.57	100	1500	-1105	74	1500	-1060.51	71	1504	-1045.26	70	1300	-1359.59	104	1300
EMERGENCY SERVICES	711 55 343	3263	-185.64	6	3000	-5411.45	180	1625	-1625	100	2500	-2496.38	100	2200	-2326.5	105	2200
EMERGENCY SERVICES	711 65 459	0	0	0	1000	-1038.68	103	250	0	0	250	-187.2	75	0	0	0	0
EMERGENCY SERVICES	711 70 566 3	700	-700	100	0	0	0	0	0	0	0	0	0	0	0	0	0
COMM CTR/E 9-1-1	712 10 103	118166	-118165.68	100	120547	-120546.6	100	105563	-103334.09	98	127778	-111281.32	88	128034	-129821.16	101	126578
COMM CTR/E 9-1-1	712 10 104	72962	-70555.46	97	74691	-71611.27	96	71947	-71095.2	99	81725	-72903.47	90	81529	-76503.5	94	81250
COMM CTR/E 9-1-1	712 10 105	226099	-222941.6	99	249968	-249967.93	100	279158	-237267.7	85	283919	-274006.11	97	284159	-274661.28	97	265240
COMM CTR/E 9-1-1	712 10 106	98022	-98021.24	100	105675	-105244.38	100	120475	-119989.23	100	146261	-139411.86	96	142062	-137943.5	98	141694
COMM CTR/E 9-1-1	712 10 108	66360	-59652.13	90	60000	-57132.19	96	74600	-59876.63	81	74600	-70712.63	95	74600	-70886.79	96	78000
COMM CTR/E 9-1-1	712 10 109	40000	-34594.32	87	37730	-37874.72	100	49500	-46128.3	94	50000	-48074.26	97	50000	-56463.59	112	50000
COMM CTR/E 9-1-1	712 10 184	717439	-716832.28	100	737627	-737473.25	100	732741	-725295.66	99	765920	-739964	97	772096	-761203.07	99	757520
COMM CTR/E 9-1-1	712 10 185	37838	-37837.83	100	36100	-37479.17	103	46000	-44027.86	96	50000	-35987.95	72	50000	-36447.59	73	50000
COMM CTR/E 9-1-1	712 40 213 1325	0	0	0	0	0	0	0	0	0	0	0	0	0	-6883.13	0	0
COMM CTR/E 9-1-1	712 40 226	19212	-10306.42	54	6800	-6208.63	92	6569	-6478.22	99	7795	-5454.34	70	8578	-2908.1	34	7793
COMM CTR/E 9-1-1	712 55 341	0	0	0	0	0	0	0	0	0	0	-142.32	0	0	0	0	0
COMM CTR/E 9-1-1	712 55 343	0	0	0	0	0	0	996	-995.39	100	0	-725.12	0	0	0	0	0
FIRE DEPARTMENT	713 70 568	0	0	0	6450	-6414.33	100	0	0	0	0	0	0	0	0	0	0
FIRE DEPARTMENT	713 70 568 6605	15000	-15000	100	15500	-15500	100	16000	-16000	100	17000	-17000	100	22362	-22362.45	100	17000
FIRE DEPARTMENT	713 70 568 6606	15000	-14993.83	100	15500	-14624	95	16000	-16000	100	17000	-16846.62	100	17000	-16727.56	99	17000
FIRE DEPARTMENT	713 70 568 6607	15000	-14956.09	100	15500	-15154.16	98	16000	-16000	100	17000	-16986.16	100	17000	-16853	100	17000
FIRE DEPARTMENT	713 70 568 6608	15000	-15000	100	15500	-15500	100	16973	-16973	100	18500	-18411.71	100	17000	-17000	100	17000
FIRE DEPARTMENT	713 70 568 6609	15000	-14729.63	99	15500	-14729.63	96	16000	-16000	100	17000	-16999.2	100	17000	-17000	100	17000
FIRE DEPARTMENT	713 70 568 6610	15000	-14999.24	100	15500	-15499.29	100	16000	-15999.5	100	17000	-16999.61	100	17000	-16903	100	17000
FIRE DEPARTMENT	713 70 568 6611	15000	-15000	100	15500	-15500	100	16000	-16000	100	17000	-17000	100	17000	-17000	100	17000
FIRE DEPARTMENT	713 70 568 6612	15000	-15000	100	15500	-15500	100	16000	-16000	100	17000	-16304.88	96	17316	-17267.58	100	17000
FIRE DEPARTMENT	713 70 568 6613	15000	-15000	100	15500	-14945.55	97	16000	-14522.63	91	17000	-17000	100	17000	-17000	100	17000
FIRE DEPARTMENT	713 70 568 6614	15000	-15000	100	15500	-15500	100	16000	-16000	100	17000	-17000	100	17000	-17000	100	17000
FIRE DEPARTMENT	713 70 568 6615	6000	-6000	100	6000	0	0	6000	0	0	6000	-6000	100	6000	-6000	100	6000
HUMANE SOCIETY	716 70 568	57236	-57235.08	100	70558	-70557.96	100	192575	-175398.25	92	199838	-208521.82	104	257233	-244612.17	96	231348
FLOOD CONTROL	718 70 567	5000	-5000	100	5000	-5000	100	5000	-3000	60	8000	-8000	100	8500	-8500	100	3500
COMMUNITY CORRECTIONS	731 10 103	43577	-40734.71	94	52674	-57518.52	109	344390	-344389.98	100	476924	-87010.52	19	479716	-74522.6	16	471812
COMMUNITY CORRECTIONS	731 10 104	3546	-3091.07	88	5178	-5629.86	108	26533	-26532.39	100	36484	-19560.35	54	36339	-12673.29	35	36094
COMMUNITY CORRECTIONS	731 10 105	2496	-1856.45	75	6255	-6254.5	100	73161	-71041.65	98	82306	-49121.65	60	88235	-35986.17	41	93489
COMMUNITY CORRECTIONS	731 10 106	4867	-4586.43	95	2030	-2685.6	132	44009	-44008.41	100	68458	-21881.09	32	66432	-14530.32	22	66054

COMMUNITY CORRECTIONS	731 10 108	0	0	0	0	-1251.19	0	8369	-7671.33	92	0	-7196.77	0	0	-4611.76	0	0
COMMUNITY CORRECTIONS	731 10 109	0	0	0	0	0	0	0	0	0	0	0	0	0	-83206.52	0	0
COMMUNITY CORRECTIONS	731 40 226	973	521.83	-53	152	-148	98	2831	-2594.31	92	3648	3127.8	-85	4051	0	0	3633
COMMUNITY CORRECTIONS	731 40 230	0	0	0	25000	-12934	52	94790	-93176.12	99	85410	-92173.67	107	85410	-7718.25	10	0
COMMUNITY CORRECTIONS	731 40 230J	0	0	0	0	-4832	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY CORRECTIONS	731 55 341	1788	-1787.4	100	0	0	0	386	-353.11	92	0	-120.84	0	0	0	0	0
COMMUNITY CORRECTIONS	731 55 343	0	0	0	0	0	0	531	-486.11	92	0	-313.45	0	0	-1894.29	0	0
COMMUNITY CORRECTIONS	731 65 458	38985	-38984.69	100	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH DEPARTMENT	800 40 223 2305	90000	-90000	100	94000	-94000	100	94000	-94000	100	94000	-94000	100	94000	-94000	100	94000
MENTAL HEALTH	801 40 223 2306	12200	-11177.13	92	10000	-9522.7	96	10000	-2018.32	21	10000	-4554.51	46	10000	-5984.12	60	10000
MENTAL HEALTH	801 40 223 2307	60000	-60000	100	60000	-60000	100	60000	-60000	100	60000	-60000	100	90000	-90000	100	90000
COUNTY CORONER	802 40 211	801	-800.75	100	750	-761.54	101	850	-778.44	92	850	-789.45	93	850	-895.02	105	850
COUNTY CORONER	802 40 212	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY CORONER	802 40 214	399	-275.53	70	240	-239.85	100	266.75	-266.75	100	450	-62	14	512	-516.64	100	450
COUNTY CORONER	802 40 221	450	-320	72	450	-420	94	310	-260	84	450	-150	34	450	-299.24	67	450
COUNTY CORONER	802 40 222	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY CORONER	802 40 225	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY CORONER	802 40 230	2000	-2000	100	2000	-2000	100	2000	-2000	100	2000	-619.55	31	103	0	0	0
COUNTY CORONER	802 55 341	253	-237.58	94	510	-422.13	83	623.25	-516.12	83	300	-69.62	24	369	-82.37	23	300
COUNTY CORONER	802 55 343	1150	-350.17	31	1000	-1090.68	109	1000	-1000	100	1000	-816.3	82	1104	-555.62	51	1000
COUNTY CORONER	802 65 459	597	-596.43	100	250	-332.85	133	200	-193.56	97	200	-50.62	26	251	-165.25	66	200
VITAL STATISTICS	805 40 237	3000	0	0	2000	0	0	2000	0	0	2000	0	0	0	0	0	0
WOOD CO PARKS & RECREATION	900 10 103	0	0	0	0	0	0	0	0	0	27365	-27634.56	100	50608	-49566.6	98	50000
WOOD CO PARKS & RECREATION	900 10 104	0	0	0	0	0	0	0	0	0	2013	-2013.06	100	3842	-3577.6	94	3825
WOOD CO PARKS & RECREATION	900 10 105	0	0	0	0	0	0	0	0	0	3842	-5505.62	143	15036	-14759.23	99	13455
WOOD CO PARKS & RECREATION	900 10 106	0	0	0	0	0	0	0	0	0	4008	-4007.24	100	7029	-6883.48	98	7000
WOOD CO PARKS & RECREATION	900 40 226	0	0	0	0	0	0	0	0	0	0	0	0	1566	-680.29	44	1530
WOOD CO PARKS & RECREATION	900 70 567	83560	-74735.23	90	77000	-64324.57	84	67230	-67227.99	100	75007	-73258.28	98	135859	-135854.67	100	120848
WOOD CO PARKS & RECREATION	900 70 567 6601	25886	-25385.85	99	15155	-15816.91	104	14485	-11839.85	82	13394	-23454.51	175	13910	-13079.31	95	16784
WOOD CO PARKS & RECREATION	900 70 567 6619	9000	-7367.16	82	8250	-6883.57	84	7199	-7198.56	100	8036	-7849.09	98	9035	-9034.37	100	10071
WOOD CO PARKS & RECREATION	900 70 567 6622	57500	-57500	100	57500	-57500	100	65000	-65000	100	65000	-65000	100	65000	-65000	100	65000
WOOD CO PARKS & RECREATION	900 70 568 2612	62810	-31808.94	51	47876	-29472.35	62	55555	-30780.26	56	15178	-40062.94	263	15307	-11805.35	78	20141
WOOD CO PARKS & RECREATION	900 70 568 6623	5000	-4911.44	99	5000	-4589.06	92	5000	-2621.5	53	5310	-2616.37	50	5000	-2500	50	3357
4-H CAMP	902 70 568	20000	-19987.93	100	20000	-19360.32	97	20000	-19286.67	97	20000	-23796.79	118	20000	-19956.07	100	20000
FINE ARTS COUNCIL	903 70 568	12000	-9822.89	82	11000	-9178.1	84	9599	-9598.07	100	10715	-10465.47	98	12046	-12045.81	100	13427
FINE ARTS COUNCIL	903 70 568 2613	5000	-4911.44	99	5000	-4589.06	92	6977	-6976.58	100	5930	-7849.09	132	9035	-9034.37	100	5000
FINE ARTS COUNCIL	903 70 568 2614	5000	-4911.44	99	5000	-4589.1	92	5000	-4799.04	96	5620	-5232.73	94	5004	-5004	100	5000
FINE ARTS COUNCIL	903 70 568 6617	2500	-2500	100	2500	-2500	100	2500	-2500	100	2500	-2500	100	2500	0	0	2500
FINE ARTS COUNCIL	903 70 568 6624	15000	-12278.62	82	13750	-11472.64	84	12651	-12650.86	100	15537	-15174.93	98	17467	-17466.41	100	19470
MUSEUM COMMISSION	904 70 568 2615	2500	-2455.7	99	2500	-2294.53	92	3000	-2835.02	95	5893	-5756.01	98	6628	-6625.19	100	7385
PARKERSBURG HOMECOMING	905 70 567	15000	-12278.62	82	13750	-11472.64	84	11998	-11997.6	100	13394	-13081.86	98	15058	-15057.25	100	16784
PARKERSBURG HOMECOMING	905 70 568 547	30000	-24557.22	82	27500	-22945.27	84	23996	-23995.19	100	21430	-20930.94	98	24092	-24091.62	100	25177
PARKERSBURG HOMECOMING	905 70 568 6618	3000	-2455.7	82	2750	-2294.53	84	2400	-2399.51	100	4018	-3924.56	98	4518	-4517.19	100	5035
PARKERSBURG HOMECOMING	905 70 568 6620	3000	-2455.7	82	2750	-2294.53	84	2400	-2399.51	100	2679	-2616.37	98	2631	-2631	100	5000
FOSTER GRANDPARENTS	907 70 568	500	-500	100	500	0	0	500	0	0	0	0	0	1000	-1000	100	1000
FOSTER GRANDPARENTS	907 70 568 1	500	-500	100	500	0	0	500	-500	100	500	0	0	500	0	0	0
FOSTER GRANDPARENTS	907 70 568 2	750	-750	100	750	0	0	750	-750	100	750	-750	100	750	0	0	0
HISTORICAL COMMISSION	909 70 568	6000	-6000	100	6000	-6000	100	6000	-6000	100	6000	-6000	100	5000	-5000	100	5000
HISTORICAL COMMISSION	909 70 568 2610	2500	-2455.7	99	2500	-2294.53	92	2500	-2399.51	96	2810	-2616.37	94	2500	-2500	100	2500
HISTORICAL COMMISSION	909 70 568 2611	5000	-4911.44	99	5000	-4589.06	92	5000	-4799.05	96	5620	-5232.73	94	5000	-5000	100	5000
HISTORICAL COMMISSION	909 70 568 2616	2500	-2455.7	99	2500	-2294.53	92	2500	-2399.51	96	2810	-2616.37	94	2500	-2500	100	2500
HISTORICAL COMMISSION	909 70 568 66391	2500	-2500	100	2500	0	0	2500	-2500	100	0	0	0	0	0	0	0

HISTORICAL COMMISSION	909 70 568 66392	2000	0	0	2000	0	0	2000	0	0	2000	0	0	2000	0	0	0
VISITOR'S AND CONVENTION	912 70 568	312000	-255395.15	82	286000	-238630.68	84	249550	-249549.9	100	278595	-272102.2	98	302228	-302227.84	100	335688
LIBRARY	916 70 568 6603	54705	-54705	100	55306	-55306	100	55458	-55458	100	55440	-55439	100	55486	-55486	100	56971
LIBRARY	916 70 568 6604	233492	-233491	100	235257	-235257	100	235145	-235144	100	234617	-234617.75	100	234752	-234752	100	241362
LIBRARY	916 70 568 6604E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468062
FELLOWSHIP HOMES	950 70 568	2500	-2500	100	3000	0	0	3000	-3000	100	5000	-5000	100	0	0	0	0
FELLOWSHIP HOMES	950 70 568 548	5250	-5250	100	5250	-5250	100	5500	-5500	100	5500	-5500	100	5500	0	0	5500
SENIOR CITIZENS	952 70 568	35000	-35000	100	40000	-40000	100	40000	-40000	100	40000	-40000	100	40000	-40000	100	40000
CEMETERIES	959 55 341	4000	-721.69	19	3000	0	0	3000	-751.68	26	1000	-72.71	8	673	-504.53	75	500
LAW ENFORCEMENT-CAPITAL PR	980 65 459	7254	-7253.05	100	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY COMM-CAPITAL PROJEC	986 65 458	186719	-102766.81	56	169116	-928.03	1	191581	-59412.8	32	101426	-78094.32	77	122653	-53424.29	44	121800
COUNTY COMM-CAPITAL PROJEC	986 65 459	565012	-412259.42	73	439157	-171885.44	40	53296	-52227.05	98	153933	-129587.75	85	133423	-109026.78	82	131139

7/22/13

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STATE OF WEST VIRGINIA

COUNTY OF WOOD

TO -WIT:

I, BRANDEN RASH, do solemnly swear that I will support the Constitution of the United States, the Constitution of the State of West Virginia, and that I will faithfully and impartially discharge the duties of the office of HUMANAN OFFICER in and for Wood County, West Virginia, to the best of my skill and judgment, during my continuance in the same; SO HELP ME GOD.

Branden Rash

Subscribed and sworn to, before County Commission of Wood County, West Virginia, this 22 day of July, 2013.

[Signature]
County Commission of Wood County