

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: Minutes of the Meeting held January 29, 1981

PRESENT: President, Holmes R. Shaver  
Commissioner, William C. Parrish  
Commissioner, Dexter L. Buckley, Jr.

At 9:50 a.m. the Commission witnessed the swearing in of Mr. Oney J. Gabbert as Deputy Sheriff for the Wood County Sheriff's Department.

At 10:07 a.m. the Commission met with Dr. William D. Staats, President of the Board of Education and members of the Board. The purpose of the meeting was to submit a written request for Assessment Rate Increase. Mrs. Wilma Beckett (member of the Board) addressed the Commission by stating that the finances of the Board of Education were eroding each and every year as prices for supplies has excalated. Mrs. Beckett went on to say that the County Commission was the only area that was available to approach for funding assistance. Commission President Holmes R. Shaver asked the group what amount of funding would be needed. Dr. Staats commented that anything above and beyond what they were presently recieving would be of help. Dr. Staats further commented that they would need \$1,281,912.00 to come-up to the state average. The Commission also asked Mr. Staats, if he would be receiving any additional funding assistance from the state. Dr. Staats, stated that they would receive nothing in excess above and beyond what had been allocated. Commissioner Parrish, questioned the group as to what part of their budget additional funding would be applied to. Dr. Staats, stated that

it would be used throughout the budget. Mr. Eugene Knotts, Assessor also in attendance at the meeting stated that the Commission would need to make a decision in relation to the request for assessment rate increase within the next two (2) days. The Commission stated that they would certainly consider their request. A copy of this request is in attachment.

At 11:02 a.m. the Commission met with Mr. Lawrence Ronning - Attorney for Mountwood Park, Mr. Ed Lehew, Director of Mountwood Park, and Mr. Mike Matheny, member of the Mountwood Board. The purpose of the meeting was to discuss and review with the Commission a meeting with Mr. Pat Flemming from Washington, D.C. Mr. Lehew explained the need to employ an expert to put together a funding feasibility study as to whether or not the lodge is a feasible money making project for the park. Mr. Lehew stated that the cost would not exceed \$4,000.00, to do the study. Mr. Ronning stated that E.D.A. had informed them that they would have sixty (60) days to file the application, and then there would be another waiting period on the grant. Mr. Matheny interjected that they would be under no obligation to pay for anything other than the study. Mr. Matheny went on to say that they would rely on private funding sources for the balance they might have to get funding secured. Commissioner Shaver, stated that they would discuss the matter and get back with them.

Also, This day, the Wood County Commission, unanimously approved the proposed use of Revenue Sharing Funds, Entitlement XII, covering the period from October 1, 1980, thru September 30, 1981, in the total amount of \$656,928,00. A break down of line

items and the amount committed is attached hereto, and made a part of this ORDER, by reference.

The following Purchase Orders were received and approved by this Commission:

Purchase Order #4610, to Goldsmith-Black, in the amount of \$147.94, for the County Commission.

Purchase Order #4611, to Park Chem, in the amount of \$53.37, for the Maintenance Department.

Purchase Order #4612, to Park Chem, in the amount of \$216.78, for the Maintenance Department.

Purchase Order #4613, to Parkersburg Office Supply, in the amount of \$87.72, for the Prosecuting Attorney's Office.

Purchase Order #4614, to the Correctional Center, VOIDED.

Purchase Order #4615, to the Correctional Center, VOIDED.


Purchase Order #4616, to the Correctional Center, VOIDED.

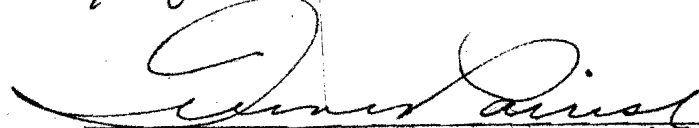
Purchase Order 4617, to Parkersburg Office Supply, in the amount of \$61.61, for the Circuit Clerk's Office.

Purchase Order #4618, to Cpl. Roger Marshall, in the amount of \$3.90, for the Correctional Center.

Approved:

THE COUNTY COMMISSION OF WOOD COUNTY

  
President, Holmes R. Shaver

  
Commissioner, William C. Parrish

  
Commissioner, Dexter L. Buckley, Jr.

1/29/81

REQUEST FOR ASSESSMENT RATE INCREASE  
1981-82

I. The statewide ratio of assessed valuation to appraised valuation is 62.26% for the 1979 tax year. (State Tax Department, 12/1/79.) Wood County is an average county.

II. Local Support Comparison

A. 1980-81	22.2%	Local Property Taxes
B. 1975-76	32.3%	Local Property Taxes

This is a 31% decrease in local effort since 1975-76. Result becoming more dependent upon the State.

III. Ranking of Counties

A. Regular Levy (Per Pupil-Adjusted Enrollment)

Wood County	(37th)	<u>1979-80</u> \$151.84	(38th)	<u>1980-81</u> \$163.86
West Virginia Average		192.70		208.52
Difference		\$ 40.86		\$ 44.66

1980-81 - Wood County Schools needed \$966,000 in regular levy to reach State average.

B. Money for Each Pupil (Adjusted Enrollment)

Wood County	(29th)	<u>1979-80</u> \$1,202.36	(27th)	<u>1980-81</u> \$1,353.13
West Virginia Average		1,255.35		1,412.39
Difference		\$ 52.99		\$ 59.26

1980-81 - Wood County Schools needed \$1,281,912 in additional local revenue to reach State average.

C. County Comparison, 1980-81

Rank	County	Regular	Regular-Special	Times Greater
1	Pleasants	\$614.76	\$1,149.16	3.5
3	Marshall	408.75	817.50	2.5
5	Hancock	294.64	589.28	1.8
6	Kanawha	274.71	549.42	1.7
10	Ohio	252.31	504.62	1.5
12	Harrison	241.19	482.38	1.47
13	Jackson	239.21	478.42	1.46
16	Cabell	224.92	449.82	1.4
38	Wood	163.86	327.72	

## IV. History (1975-76 - 1980-81)

## A. Regular Levy (Adjusted Enrollment)

1980-81	\$163.86
*1975-76	<u>127.64</u>
Amount of Increase	\$ <u>36.22</u>

Percent of increase over the 5-year period is 28%

Average annual increase is 5.6%

As one can see, this rate of increase has not kept pace with inflation.

## B. Regular and Special Levy (Adjusted Enrollment)

1980-81	\$327.72
1975-76	<u>255.28</u>
Amount of Increase	\$ <u>72.44</u>

Percent is 28%

Annual rate is 5.6%

## V. Utilities

## A. Natural Gas

	<u>Cost</u>	<u>MCF</u>
1975-76	\$264,595	174,198
1979-80	519,080	168,094

Cost up \$254,485 = 96%  
Usage down 6,104 MCF = 3.5%

## B. Electricity

	<u>Cost</u>	<u>KWH</u>
1975-76	\$427,237	10,260,395
1979-80	403,007	9,635,335

Cost down \$24,230 = 5.67%  
Usage down 625,060 KWH 6.09%

## VI. Adjusted Enrollment - Professional Educators

## A. Adjusted Enrollment

1980-81	\$21,838
1975-76	21,707

B. Professional Educators - PROGRESS!

1980-81	1,190.7	<u>Rate per/1000</u> 54.52
1975-76	<u>1,074.7</u>	49.51
	116.0	5.01

- 1 Assistant Superintendent
- 1 Principal
- 2 Curriculum Supervisors
- 1 Assistant Director Vocational Education

The balance in teaching and teaching specialists.

Impact of Special Education

<u>1979-80</u>	<u>1980-81</u>	=	280
1,629	1,909		<u>2</u>
	Adjusted Enrollment		560

VII. Demands

- A. Curriculum Improvement
- B. Energy - Utilities
- C. Personnel - Salary Only

1. Professional		
\$720	-	\$960,000
\$1,040	-	1,386,000
2. Service		720,000

VIII. Assessment Rate Increase Yield

A.	10%	Net Revenue	\$627,059
B.	15%	" "	940,590
C.	20%	" "	1,254,122
D.	25%	" "	1,567,652
E.	30%	" "	1,881,183

IX. Resulting Rates

A.	68.2%	-	10%
B.	71.3%	-	15%
C.	74.4%	-	20%
D.	77.5%	-	25%
E.	80.6%	-	30%

Bond rate decrease will reduce the effect of any increase by 2%

X. Effect - Parkersburg District

\$30,000	Appraised Valuation
x .62	Assessment Rate
<u>\$18,600</u>	Assessed Valuation
X1.3492	Class II - Rate Per 100 Valuation
<u>250.95</u>	Tax 1980-81

\$30,000  
x .682  
20,360  
\* 1.3492  
276.05

\$276.05  
\$250.95  
\$ 25.10

\$25.10  
365

Appraised Valuation  
10% Increased Assessment Rate  
Assessed Valuation  
Class II Rate Per 100/Valuation

Revised Tax  
Old Tax  
Amount of Increase

= ONLY 6.8¢ per day - a 10% increase



FUNDS PER PUPIL 1980-81  
COUNTIES RANKED BY REGULAR LEVY

County	Regular Levy	Regular Levy + Formula State Aid	Regular Levy + Formula & Supplemental State Aid	Total Including Special Levy
Pleasants	1 \$614.76	1 \$1,209.94	1 \$1,562.14	1 \$2,096.54**
Grant	2 514.55	2 1,031.66	2 1,475.19	2 1,912.62**
Marshall	3 408.75	3 1,009.98	5 1,311.87	3 1,720.62
Gilmer	4 346.53	9 945.62	13 1,259.16	46 1,259.16*
Hancock	5 294.64	11 938.26	12 1,259.99	4 1,554.63
Kanawha	6 274.71	17 922.35	10 1,264.72	5 1,539.43
Putnam	7 272.87	27 909.31	42 1,180.51	12 1,453.38
Boone	8 262.39	28 909.18	35 1,196.23	10 1,458.62
Lewis	9 260.00	26 909.59	18 1,231.40	24 1,361.40**
Ohio	10 252.31	29 907.87	27 1,211.13	9 1,463.44
Monongalia	11 250.60	7 952.91	6 1,284.14	6 1,534.74
Harrison	12 241.19	45 879.11	51 1,164.76	15 1,405.95
Jackson	13 239.21	16 925.55	20 1,230.23	8 1,469.44
Marion	14 232.96	24 911.56	28 1,209.04	14 1,442.00
Nicholas	15 225.67	20 918.47	32 1,199.49	42 1,297.82**
Cabell	16 224.92	30 907.82	24 1,222.77	13 1,447.69
Mason	17 220.67	21 917.63	17 1,234.41	11 1,445.08
Brooke	18 213.10	46 878.99	38 1,186.77	17 1,399.87
Doddridge	19 207.92	12 932.49	7 1,277.08	7 1,485.00
Hampshire	20 206.25	19 919.61	25 1,221.51	37 1,324.62**
Ritchie	21 205.70	10 940.33	8 1,270.46	16 1,404.17**
Barbour	22 201.42	37 890.24	29 1,206.28	50 1,206.28*
Hardy	23 198.65	4 984.34	4 1,328.46	34 1,328.46*
Upshur	24 195.82	34 894.21	40 1,182.28	21 1,378.10
Braxton	25 194.38	18 920.90	14 1,254.64	47 1,254.64*
Greenbrier	26 192.64	23 913.45	19 1,231.30	35 1,327.62**
Pocahontas	27 191.92	5 974.40	3 1,334.84	32 1,334.84*
Clay	28 191.85	8 950.69	15 1,246.10	48 1,246.10*
Webster	29 182.74	32 897.60	33 1,199.24	53 1,199.24*
Berkeley	30 181.32	42 882.23	47 1,170.91	33 1,328.93**
Jefferson	31 174.22	39 886.49	49 1,167.23	39 1,319.05**
Morgan	32 173.14	22 915.67	23 1,224.44	22 1,375.32**
Logan	33 170.38	33 895.16	34 1,197.93	23 1,368.31
Raleigh	34 170.10	40 885.54	50 1,166.99	29 1,337.09
McDowell	35 169.28	31 901.83	26 1,220.13	19 1,389.41
Preston	36 165.15	41 885.09	41 1,181.43	28 1,346.58
Calhoun	37 165.03	6 965.57	11 1,263.34	45 1,263.34*
Wood	38 163.86	50 874.36	37 1,189.27	27 1,353.13
Wirt	39 157.50	15 927.40	21 1,227.97	20 1,385.47*
Fayette	40 153.13	48 878.15	46 1,171.58	36 1,325.71
Roane	41 152.80	38 888.28	36 1,192.42	54 1,192.42*
Wyoming	42 151.74	43 882.17	39 1,184.98	30 1,336.72
Mingo	43 150.85	53 861.92	43 1,179.58	31 1,330.43
Mercer	44 149.72	35 892.02	30 1,205.06	26 1,354.78
Summers	45 145.46	14 928.22	16 1,244.80	18 1,390.26
Jetzel	46 144.70	49 875.44	52 1,163.28	40 1,307.98
Lincoln	47 143.86	44 879.71	44 1,177.26	38 1,321.12
Endleton	48 142.81	13 930.85	9 1,265.08	44 1,264.08*
Tyler	49 138.83	51 872.72	53 1,148.76	43 1,287.59
Wayne	50 136.46	47 878.37	48 1,169.19	41 1,305.65
aylor	51 136.44	52 866.68	45 1,173.85	49 1,252.07**
icker	52 134.86	36 891.15	31 1,204.37	51 1,204.37*
neral	53 127.95	25 910.10	22 1,227.42	25 1,355.37
dolph	54 125.45	55 816.87	55 1,066.98	55 1,143.51**
roe	55 113.84	54 837.46	54 1,122.60	52 1,202.36**
ate Average	\$208.52	\$ 904.88	\$1,213.10	\$1,412.39

te: (\*) Counties with no special levy  
(\*\*) Counties with partial special levy

1/29/81  
44/80

January 29, 1981

IN THE COUNTY COMMISSION OF WOOD COUNTY, WEST VIRGINIA

IN RE: APPROVAL OF USE FOR REVENUE SHARING  
ENTITLEMENT #12 from October 1, 1980  
THROUGH SEPTEMBER 30, 1981.

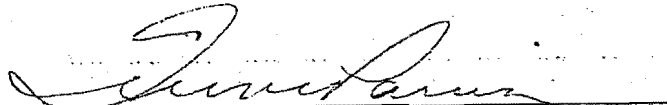
ORDER


This day, the Wood County Commission, unanimously approved the proposed use of Revenue Sharing Funds, Entitlement XII, covering the period from October 1, 1980, thru September 30, 1981, in the total amount of \$656,928.00. A break down of line items and the amount committed is attached hereto, and made a part of this ORDER, by reference.

Dated this the 29th day of January, 1981.

THE COUNTY COMMISSION OF WOOD COUNTY

  
\_\_\_\_\_  
President, Holmes R. Shaver

  
\_\_\_\_\_  
Commissioner, William C. Parrish

  
\_\_\_\_\_  
Commissioner, Dexter L. Buckley, Jr.

ENTER: JANUARY 29, 1981

REVENUE SHARING REPORT

ENTITLEMENT XII      OCTOBER 1, 1980 - SEPTEMBER 30, 1981      MONTH January 1981

DESCRIPTION	CURRENT MONTH		YEAR TO DATE	
	COMMITTED	DISBURSED	COMMITTED	DISBURSED
Sheriff's Dept. Vehicles			21,600	
Fire Departments			80,000	
Firefighters Assoc.			3,500	
Health Dept. (Home Care)			10,000	
EMS - Communication System			30,000	
Hountwood Park - Lodge Feasibility Study			2,504	
Hountwood Park Budget 1/1/81 6/30/81			127,740	
Hountwood Park Budget 7/1/81 12/31/81			150,000	
-H Camp			16,500	
Wood County Fair Board			2,000	
Libraries - Parkersburg - Wood County			10,000	
Anna Library			5,000	
Wood County Airport			133,000	
Senior Citizens			20,500	
Handicapped & Referral Service			4,184	
Easter Grandparents Program			1,000	
Community Development and Planning Commission			13,000	
Country Roads Travel Council			3,400	
Home Arts Council			11,000	
Tax Assessor - Automobiles			12,000	
TOTAL	\$	\$	\$656,928	\$

TOTAL REVENUE SHARING FUNDS RECEIVED	\$
TOTAL INTEREST EARNED ON REVENUE SHARING	\$
TOTAL REVENUE SHARING FUNDS INCLUDING INTEREST	\$
TOTAL REVENUE SHARING FUNDS COMMITTED	\$ 656,928
TOTAL REVENUE SHARING FUNDS DISBURSED	\$
BALANCE OF REVENUE SHARING FUNDS ON HAND:	
SAVINGS	\$
CHECKING	\$
TOTAL	\$