

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2014 - 2015**

Current Year	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 1,699,321,470	26.28	\$ 4,465,817
Personal Property	6,906,970		18,152
Total Class II	\$ 1,706,228,440		\$ 4,483,969
Class III			
Real Estate	\$ 244,655,410	52.56	\$ 1,285,909
Personal Property	472,191,241		2,481,837
Public Utility	85,827,189		451,108
Total Class III	\$ 802,673,840		\$ 4,218,854
Class IV			
Real Estate	\$ 403,392,550	52.56	\$ 2,120,231
Personal Property	288,431,247		1,515,995
Public Utility	73,055,235		383,978
Total Class IV	\$ 764,879,032		\$ 4,020,204
Total Value & Projected Revenue	\$ 3,273,781,312		\$ 12,723,027
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	890,612
Less Tax Discounts		2.00%	236,648
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		6,719
Total Projected Property Tax Collection		11,589,048
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	231,781
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 11,357,267

**WOOD COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2014 - 2015**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	\$ _____		\$ _____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ _____	26.28	\$ _____
Personal Property	\$ _____		\$ _____
Total Class II	\$ _____		\$ _____
Class III			
Real Estate	\$ _____	52.56	\$ _____
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class III	\$ _____		\$ _____
Class IV			
Real Estate	\$ 1,402,620	52.56	\$ 7,372
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class IV	\$ 1,402,620		\$ 7,372
Total Value & Projected Revenue	\$ 1,402,620	(Gross)	\$ 7,372
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	516
Less Tax Discounts		2.00%	137
Allowance For Tax Increment Financing			6,719
(Use this amount above for Tax Increment Financing)			6,719

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: Library Levy
2014 - 2015

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy</u> <u>Rate/\$100</u>	<u>Taxes</u> <u>Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 1,699,321,470	1.08	\$ 183,527
Personal Property	6,906,970		746
Total Class II	\$ 1,706,228,440		\$ 184,273
Class III			
Real Estate	\$ 244,655,410	2.16	\$ 52,846
Personal Property	472,191,241		101,993
Public Utility	85,827,189		18,539
Total Class III	\$ 802,673,840		\$ 173,378
Class IV			
Real Estate	\$ 403,392,550	2.16	\$ 87,133
Personal Property	288,431,247		62,301
Public Utility	73,055,235		15,780
Total Class IV	\$ 764,879,032		\$ 165,214
Total Value & Projected Revenue	\$ 3,273,781,312		522,865
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	36,601
Less Tax Discounts		2.00%	9,725
Net Amount to be Raised by Levy For Budget Purposes:		476,539
Included in the General Fund "Yes or No"			Yes
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ 476,539

WOOD County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year

STATE OF WEST VIRGINIA
County of: WOOD, West Virginia

In accordance with WV Code §11-8-10, as amended, the WOOD County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 800,000
Property Taxes Current year	11,357,267
Prior Year Taxes	864,000
Property Taxes Excess Levy	476,539
Tax Penalties, Interest & Publication Fees	225,000
Property Transfer Tax	375,000
Gas and Oil Severance Tax	40,000
Wine & Liquor Tax	5,000
Hotel Occupancy Tax	715,397
Payment in Lieu of Taxes	275,000
Miscellaneous Energy Tax (Coal Bed Methane)	5,000
Licenses	10,000
Building Permits	50,000
Miscellaneous Permits	1,200
Charges for Services	74,190
Sheriff's Service of Process	30,000
Sheriff's Earnings	12,000
County Clerk's Earnings	310,000
Circuit Clerk's Earnings	75,000
Prosecuting Attorney's Earnings	3,500
Accident Reports	3,000
Motor Vehicle License Fee	13,000
Clerk Deed Fees	5,000
Rents & Concessions	85,000

**WOOD County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year**

IRP Fees (Interstate Registration Plan)	75,000
Fines, Fees & Court Costs	13,000
Regional Jail Operations Partial Reimbursement	150,000
Interest Earned	1,000
Miscellaneous Revenue	106,000
Sheriff's Commission	12,000
Commissions	5,000
Gaming Income	60,000
Video Lottery	200,000
Refunds/Reimbursements (External Sources)	140,000
Parking	39,000
Sale of Fixed Assets	10,000
Concealed Weapons Reimbursements	15,104
Home Confinement Reimbursements	225,244
General School Reimbursements	225,000
Magistrate Court Reimbursements	60,000
Payroll Reimbursements	2,503,557
Transfers Assessor's Valuation Fund	743,514

Total Estimated General Fund Revenues \$ 20,393,512

Coal Severance Tax	Estimated Revenues
Assigned Fund Balance	\$ 44,000
Coal Severance Tax	179,133
Interest Earned on Investment	50

Total Coal Severance \$ 223,183

ESTIMATED EXPENDITURES	General Fund	Coal Severance Tax Fund
GENERAL GOVERNMENT		
County Commission	\$ 2,560,022	\$ -
County Clerk	971,863	-
Circuit Clerk	694,425	-
Sheriff - Treasurer	688,187	-
Prosecuting Attorney	1,287,418	-
Assessor	486,110	-
Assessor's Valuation Fund	743,514	-
Statewide Computer Network	61,856	-
Agricultural Agent	141,135	-
Elections - County Clerk	221,436	-
Magistrate Court	3,500	-
Courthouse	417,314	-
Data Processing	97,000	-
Regional Development Authority	28,346	-
Economic Development	30,000	-
Airports	50,000	-
Contingencies - Not to Exceed 10% of Budget	123,019	-

**WOOD County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year**

TOTAL GENERAL GOVERNMENT	8,605,145	-
Sheriff - Law Enforcement	3,533,054	-
Sheriff - Service of Process	147,618	-
County Jail - Reimbursable J/C	782,092	-
Regional Jail	2,250,000	-
Home Confinement	225,244	-
Investigative Services	9,600	-
Police Special Duty	14,809	-
Emergency Services	76,320	-
Communication Center	1,623,466	-
Fire Department	176,000	-
Dog Warden/Humane Society	231,348	-
Flood Control	2,000	-
Community Based Corrections Program	702,167	-
TOTAL PUBLIC SAFETY	9,773,718	-
HEALTH AND SANITATION	-	-
Local Health Department	80,000	-
Mental Health	95,000	-
Other Health Programs	3,250	-
TOTAL HEALTH & SANITATION	178,250	-
CULTURE AND RECREATION	-	-
Parks & Recreation	328,993	-
4 - H Camp	20,000	-
Arts & Humanities	40,000	-
Museum Commission	10,000	-
Fair Associations/Festivals	46,500	-
Summer Youth Program	1,000	-
Historical Commission	15,000	-
Travel Council	357,699	-
Library	781,707	-
TOTAL CULTURE & RECREATION	1,600,899	-
Senior Citizens	35,000	-
Cemeteries	500	-
TOTAL SOCIAL SERVICES	35,500	-
Sheriff-Law Enforcement	-	223,183
County Commission	200,000	-
TOTAL CAPITAL OUTLAY	200,000	223,183
Total Expenditures	\$ 20,393,512	\$ 223,183

**WOOD County Commission Levy Estimate (Budget)
2014 - 2015 Fiscal Year**

STATE OF WEST VIRGINIA
WOOD COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 24th DAY OF MARCH 2014.

(Signature)