

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2015 - 2016**

Current Year	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 1,751,551,510	26.28	\$ 4,603,077
Personal Property	6,840,482		17,977
Total Class II	\$ 1,758,391,992		\$ 4,621,054
Class III			
Real Estate	\$ 255,278,990	52.56	\$ 1,341,746
Personal Property	463,229,577		2,434,735
Public Utility	95,157,808		500,149
Total Class III	\$ 813,666,375		\$ 4,276,630
Class IV			
Real Estate	\$ 418,592,760	52.56	\$ 2,200,124
Personal Property	289,676,929		1,522,542
Public Utility	77,620,203		407,972
Total Class IV	\$ 785,889,892		\$ 4,130,638
Total Value & Projected Revenue	\$ <u>3,357,948,259</u>		\$ <u>13,028,322</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	911,983
Less Tax Discounts		2.00%	242,327
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		6,969
Total Projected Property Tax Collection		11,867,043
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	237,341
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 11,629,702

**WOOD COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2015 - 2016**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	\$ _____		\$ _____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ _____	26.28	\$ _____
Personal Property	\$ _____		\$ _____
Total Class II	\$ _____		\$ _____
Class III			
Real Estate	\$ _____	52.56	\$ _____
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class III	\$ _____		\$ _____
Class IV			
Real Estate	\$ 1,454,700	52.56	\$ 7,646
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class IV	\$ 1,454,700		\$ 7,646
Total Value & Projected Revenue	\$ 1,454,700	(Gross)	\$ 7,646
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	535
Less Tax Discounts		2.00%	142
Allowance For Tax Increment Financing			6,969
(Use this amount above for Tax Increment Financing)			6,969

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: Library

2015 - 2016

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	Levy <u>Rate/\$100</u>	Taxes <u>Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 1,751,551,510	1.08	\$ 189,168
Personal Property	6,840,482		739
Total Class II	\$ 1,758,391,992		\$ 189,907
Class III			
Real Estate	\$ 255,278,990	2.16	\$ 55,140
Personal Property	463,229,577		100,058
Public Utility	95,157,808		20,554
Total Class III	\$ 813,666,375		\$ 175,752
Class IV			
Real Estate	\$ 418,592,760	2.16	\$ 90,416
Personal Property	289,676,929		62,570
Public Utility	77,620,203		16,766
Total Class IV	\$ 785,889,892		\$ 169,752
Total Value & Projected Revenue	\$ 3,357,948,259		535,411
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	37,479
Less Tax Discounts		2.00%	9,959
Net Amount to be Raised by Levy For Budget Purposes:		487,973
Included in the General Fund "Yes or No"			Yes
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ 487,973

**Wood County Commission Levy Estimate (Budget)
2015 - 2016 Fiscal Year**

STATE OF WEST VIRGINIA
County of: Wood, West Virginia

In accordance with WV Code §11-8-10, as amended, the Wood County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 800,000
Property Taxes Current year	11,629,702
Prior Year Taxes	869,000
Property Taxes Excess Levy	487,973
Tax Penalties, Interest & Publication Fees	225,000
Property Transfer Tax	400,000
Gas and Oil Severance Tax	80,000
Wine & Liquor Tax	5,000
Hotel Occupancy Tax	823,959
Payment in Lieu of Taxes	275,000
Miscellaneous Energy Tax (Coal Bed Methane)	7,500
Licenses	10,000
Building Permits	60,000
Miscellaneous Permits	1,200
Charges for Services	69,190
Sheriff's Service of Process	30,000
Sheriff's Earnings	12,000
County Clerk's Earnings	310,000
Circuit Clerk's Earnings	90,000
Prosecuting Attorney's Earnings	3,500
Accident Reports	3,000
Motor Vehicle License Fee	13,000
Clerk Deed Fees	5,000
Rents & Concessions	75,000

**Wood County Commission Levy Estimate (Budget)
2015 - 2016 Fiscal Year**

IRP Fees (Interstate Registration Plan)	75,000
Fines, Fees & Court Costs	13,000
Regional Jail Operations Partial Reimbursement	175,000
Interest Earned	1,000
Miscellaneous Revenue	2,000
Sheriff's Commission	12,000
Commissions	5,000
Gaming Income	40,000
Video Lottery	270,000
Refunds/Reimbursements (External Sources)	150,000
Parking	31,000
Sale of Fixed Assets	10,000
Concealed Weapons Reimbursements	15,704
Home Confinement Reimbursements	248,950
General School Reimbursements	225,000
Magistrate Court Reimbursements	60,000
Payroll Reimbursements	2,533,607
Transfers Assessor's Valuation Fund	706,796

Total Estimated General Fund Revenues \$ 20,859,081

		Estimated Revenues
		<u> </u>
Assigned Fund Balance	\$	135,000
Coal Severance Tax		140,000
Interest Earned on Investment		50
		<u> </u>

Total Coal Severance \$ 275,050

ESTIMATED EXPENDITURES	General Fund	Coal Severance Tax Fund
GENERAL GOVERNMENT		
County Commission	\$ 2,666,026	\$ -
County Clerk	999,776	-
Circuit Clerk	731,755	-
Sheriff - Treasurer	758,910	-
Prosecuting Attorney	1,312,595	-
Assessor	474,753	-
Assessor's Valuation Fund	706,796	-
Statewide Computer Network	82,429	-
Agricultural Agent	147,462	-
Elections - County Clerk	241,541	-
Magistrate Court	1,000	-
Courthouse	446,071	-
Data Processing	97,000	-
Regional Development Authority	28,346	-
Economic Development	30,000	-
Airports	50,000	-
Contingencies - Not to Exceed 10% of Budget	417,730	-

**Wood County Commission Levy Estimate (Budget)
2015 - 2016 Fiscal Year**

TOTAL GENERAL GOVERNMENT	9,192,190	-
PUBLIC SAFETY	-	-
Sheriff - Law Enforcement	3,564,569	-
Sheriff - Service of Process	154,996	-
County Jail - Reimbursable J/C	810,080	-
Regional Jail	1,900,000	-
Home Confinement	248,950	-
Investigative Services	9,600	-
Police Special Duty	14,713	-
Emergency Services	80,373	-
Communication Center	1,665,055	-
Fire Department	176,000	-
Dog Warden/Humane Society	231,348	-
Flood Control	2,000	-
Community Based Corrections Program	746,936	-
TOTAL PUBLIC SAFETY	9,604,620	-
HEALTH AND SANITATION	-	-
Local Health Department	80,000	-
Mental Health	10,000	-
Other Health Programs	3,250	-
TOTAL HEALTH & SANITATION	93,250	-
CULTURE AND RECREATION	-	-
Parks & Recreation	333,468	-
4 - H Camp	20,000	-
Arts & Humanities	40,000	-
Museum Commission	10,000	-
Fair Associations/Festivals	41,500	-
Summer Youth Program	2,000	-
Historical Commission	74,282	-
Travel Council	411,980	-
Library	800,766	-
TOTAL CULTURE & RECREATION	1,733,996	-
SOCIAL SERVICES	-	-
Senior Citizens	35,000	-
Cemeteries	25	-
TOTAL SOCIAL SERVICES	35,025	-
CAPITAL PROJECTS	-	-
Sheriff-Law Enforcement	-	275,050
County Commission	200,000	-
TOTAL CAPITAL OUTLAY	200,000	275,050

**Wood County Commission Levy Estimate (Budget)
2015 - 2016 Fiscal Year**

Total Expenditures

\$ 20,859,081 \$ 275,050

STATE OF WEST VIRGINIA
WOOD COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 25 DAY OF MARCH 2015.

(Signature)