

**WOOD COUNTY, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2016 - 2017**

<b>Current Year</b>	<b>Column E</b>		
	<b>Certificate of Valuation</b>	<b>Levy</b>	<b>Taxes</b>
	<b>Assessed Value for Tax Purposes</b>	<b>Rate/\$100</b>	<b>Levied</b>
<b>Class I</b>			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	_____		_____
<b>Total Class I</b>	\$ _____		\$ _____
<b>Class II</b>			
Real Estate	\$ 1,793,869,580	26.28	\$ 4,714,289
Personal Property	7,144,426		18,776
<b>Total Class II</b>	\$ 1,801,014,006		\$ 4,733,065
<b>Class III</b>			
Real Estate	\$ 249,193,440	52.56	\$ 1,309,761
Personal Property	468,863,227		2,464,345
Public Utility	104,700,050		550,303
<b>Total Class III</b>	\$ 822,756,717		\$ 4,324,409
<b>Class IV</b>			
Real Estate	\$ 433,279,660	52.56	\$ 2,277,318
Personal Property	288,770,972		1,517,780
Public Utility	78,491,127		412,549
<b>Total Class IV</b>	\$ 800,541,759		\$ 4,207,647
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 3,424,312,482</b>		<b>\$ 13,265,122</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% . . . . .	928,559
Less Tax Discounts		2.00% . . . . .	246,731
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	6,955
<b>Total Projected Property Tax Collection</b>		. . . . .	<b>12,082,877</b>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00% . . . . .	241,658
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			<b>\$ 11,841,219</b>

**WOOD COUNTY, WEST VIRGINIA  
ALLOWANCE FOR TAX INCREMENT FINANCING  
REGULAR CURRENT EXPENSE LEVY  
2016 - 2017**

<b>Current Year</b>	<b>Column C Roll Back Value Form</b>	<b>Levy Rate/\$100</b>	<b>Taxes Levied</b>
<b>Class I</b>			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	\$ _____		\$ _____
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class II</b>			
Real Estate	\$ _____	26.28	\$ _____
Personal Property	\$ _____		\$ _____
<b>Total Class II</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class III</b>			
Real Estate	\$ _____	52.56	\$ _____
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
<b>Total Class III</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class IV</b>			
Real Estate	\$ 1,451,940	52.56	\$ 7,631
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
<b>Total Class IV</b>	<b>\$ 1,451,940</b>		<b>\$ 7,631</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 1,451,940</b>	<b>(Gross)</b>	<b>\$ 7,631</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% .....	534
Less Tax Discounts		2.00% .....	142
<b>Allowance For Tax Increment Financing</b>			<b>6,955</b>
<b>(Use this amount above for Tax Increment Financing)</b>			<b>6,955</b>

**WOOD COUNTY, WEST VIRGINIA  
EXCESS LEVY PAGE**

Name: Library  
2016 - 2017

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
<b>Current Year</b>			
<b>Class I</b>			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____ 0</b>
<b>Class II</b>			
Real Estate	\$ 1,793,869,580	1.08	\$ 193,738
Personal Property	7,144,426		772
<b>Total Class II</b>	<b>\$ 1,801,014,006</b>		<b>\$ 194,510</b>
<b>Class III</b>			
Real Estate	\$ 249,193,440	2.16	\$ 53,826
Personal Property	468,863,227		101,274
Public Utility	104,700,050		22,615
<b>Total Class III</b>	<b>\$ 822,756,717</b>		<b>\$ 177,715</b>
<b>Class IV</b>			
Real Estate	\$ 433,279,660	2.16	\$ 93,588
Personal Property	288,770,972		62,375
Public Utility	78,491,127		16,954
<b>Total Class IV</b>	<b>\$ 800,541,759</b>		<b>\$ 172,917</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 3,424,312,482</b>		<b>545,142</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% . . . .	38,160
Less Tax Discounts		2.00% . . . .	10,140
<b>Net Amount to be Raised by Levy For Budget Purposes:</b>		. . . . .	<b>496,842</b>
<b>Included in the General Fund "Yes or No"</b>			<b>Yes</b>
<b>EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:</b>			<b>\$ 496,842</b>

**Wood County Commission Levy Estimate (Budget)  
2016 - 2017 Fiscal Year**

STATE OF WEST VIRGINIA  
County of: Wood, West Virginia

In accordance with WV Code §11-8-10, as amended, the Wood County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

<b>General Fund</b>	<b>Estimated Revenues</b>
Fund Balance	\$ 800,000
Property Taxes Current year	11,841,219
Prior Year Taxes	859,000
Property Taxes Excess Levy	496,842
Tax Penalties, Interest & Publication Fees	225,000
Property Transfer Tax	400,000
Gas and Oil Severance Tax	70,000
Wine & Liquor Tax	12,000
Hotel Occupancy Tax	581,342
Payment in Lieu of Taxes	200,000
Miscellaneous Energy Tax (Coal Bed Methane)	7,500
Licenses	10,000
Building Permits	45,000
Miscellaneous Permits	1,200
Federal Grants / Federal Payment in Lieu of Taxes	500,000
State Grants	500,000
Charges for Services	71,299
Sheriff's Service of Process	30,000
Sheriff's Earnings	12,000
County Clerk's Earnings	312,000
Circuit Clerk's Earnings	75,000
Prosecuting Attorney's Earnings	5,000
Accident Reports	3,000
Motor Vehicle License Fee	13,000
Clerk Deed Fees	5,000
Rents & Concessions	76,000

**Wood County Commission Levy Estimate (Budget)  
2016 - 2017 Fiscal Year**

IRP Fees (Interstate Registration Plan)	75,000
Fines, Fees & Court Costs	13,000
Regional Jail Operations Partial Reimbursement	175,000
Interest Earned	1,000
Miscellaneous Revenue	6,000
Sheriff's Commission	12,000
Commissions	5,000
Gaming Income	40,000
Video Lottery	200,000
Refunds/Reimbursements (External Sources)	150,000
Parking	37,000
Sale of Fixed Assets	10,000
Concealed Weapons Reimbursements	16,304
Home Confinement Reimbursements	120,000
General School Reimbursements	300,000
Magistrate Court Reimbursements	50,000
Payroll Reimbursements	2,035,247
Transfers Assessor's Valuation Fund	706,796

**Total Estimated General Fund Revenues** \$ 21,103,749

<b>Coal Severance Tax</b>	<b>Estimated Revenues</b>
Assigned Fund Balance	\$ 147,000
Coal Severance Tax	75,000
Interest Earned on Investment	50

**Total Coal Severance** \$ 222,050

<b>ESTIMATED EXPENDITURES</b>	<b>General Fund</b>	<b>Coal Severance Tax Fund</b>
<b>GENERAL GOVERNMENT</b>		
County Commission	\$ 2,666,238	\$ -
County Clerk	1,003,396	-
Circuit Clerk	701,032	-
Sheriff - Treasurer	733,593	-
Prosecuting Attorney	1,294,076	-
Assessor	507,051	-
Assessor's Valuation Fund	706,796	-
Statewide Computer Network	72,400	-
Agricultural Agent	124,281	-
Elections - County Clerk	240,985	-
Magistrate Court	4,200	-
Courthouse	416,812	-
Data Processing	97,000	-
Regional Development Authority	30,953	-
Economic Development	30,000	-
Airports	50,000	-
Federal Grants	500,000	-

**Wood County Commission Levy Estimate (Budget)  
2016 - 2017 Fiscal Year**

State Grants	500,000	-
Contingencies - Not to Exceed 10% of Budget	141,793	-
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<b>TOTAL GENERAL GOVERNMENT</b>	<b>9,820,606</b>	<b>-</b>
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Sheriff - Law Enforcement	3,660,948	-
Sheriff - Service of Process	156,253	-
County Jail - Reimbursable J/C	825,153	-
Regional Jail	2,000,000	-
Home Confinement	244,749	-
Investigative Services	9,600	-
Police Special Duty	21,931	-
Emergency Services	84,956	-
Communication Center	1,750,291	-
Fire Department	176,000	-
Dog Warden/Humane Society	231,348	-
Flood Control	7,000	-
Community Based Corrections Program	270,531	-
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<b>TOTAL PUBLIC SAFETY</b>	<b>9,438,760</b>	<b>-</b>
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<b>HEALTH AND SANITATION</b>		
Local Health Department	80,000	-
Mental Health	95,000	-
Other Health Programs	3,250	-
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<b>TOTAL HEALTH &amp; SANITATION</b>	<b>178,250</b>	<b>-</b>
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<b>CULTURE AND RECREATION</b>		
Parks & Recreation	295,910	-
4 - H Camp	20,000	-
Arts & Humanities	38,720	-
Museum Commission	6,395	-
Fair Associations/Festivals	44,334	-
Summer Youth Program	2,000	-
Historical Commission	15,000	-
Travel Council	290,671	-
Library	815,603	-
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<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,528,633</b>	<b>-</b>
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Senior Citizens	35,000	-
Cemeteries	2,500	-
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<b>TOTAL SOCIAL SERVICES</b>	<b>37,500</b>	<b>-</b>
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<b>CAPITAL PROJECTS</b>		
Sheriff-Law Enforcement	-	222,050
County Commission	100,000	-
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<b>TOTAL CAPITAL OUTLAY</b>	<b>100,000</b>	<b>222,050</b>
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**Wood County Commission Levy Estimate (Budget)  
2016 - 2017 Fiscal Year**

**Total Expenditures**

\$ 21,103,749 \$ 222,050

STATE OF WEST VIRGINIA  
WOOD COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE \_\_21\_\_ DAY OF MARCH 2016.

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(Signature)