

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2016 - 2017**

	Column E	Levy	Taxes
Current Year	Certificate of Valuation	Rate/\$100	Levied
	Assessed Value for Tax Purposes	<u> </u>	<u> </u>
Class I			
Personal Property	\$ <u> </u>	13.14	\$ <u> </u>
Public Utility	<u> </u>		<u> </u>
Total Class I	\$ <u> </u>		\$ <u> </u>
Class II			
Real Estate	\$ <u> 1,793,869,580</u>	26.28	\$ <u> 4,714,289</u>
Personal Property	<u> 7,144,426</u>		<u> 18,776</u>
Total Class II	\$ <u> 1,801,014,006</u>		\$ <u> 4,733,065</u>
Class III			
Real Estate	\$ <u> 249,193,440</u>	52.56	\$ <u> 1,309,761</u>
Personal Property	<u> 468,863,227</u>		<u> 2,464,345</u>
Public Utility	<u> 104,700,050</u>		<u> 550,303</u>
Total Class III	\$ <u> 822,756,717</u>		\$ <u> 4,324,409</u>
Class IV			
Real Estate	\$ <u> 433,279,660</u>	52.56	\$ <u> 2,277,318</u>
Personal Property	<u> 288,770,972</u>		<u> 1,517,780</u>
Public Utility	<u> 78,491,127</u>		<u> 412,549</u>
Total Class IV	\$ <u> 800,541,759</u>		\$ <u> 4,207,647</u>
Total Value & Projected Revenue	\$ <u> 3,424,312,482</u>		\$ <u> 13,265,122</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u> 7.00%</u>	<u> 928,559</u>
Less Tax Discounts		<u> 2.00%</u>	<u> 246,731</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		<u> 6,955</u>
Total Projected Property Tax Collection		<u> 12,082,877</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u> 2.00%</u>	<u> 241,658</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRRev - Account No. 301-01)			\$ <u> 11,841,219</u>

**WOOD COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2016 - 2017**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.14	\$ _____
Public Utility	\$ _____		\$ _____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ _____	26.28	\$ _____
Personal Property	\$ _____		\$ _____
Total Class II	\$ _____		\$ _____
Class III			
Real Estate	\$ _____	52.56	\$ _____
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class III	\$ _____		\$ _____
Class IV			
Real Estate	\$ 1,451,940	52.56	\$ 7,631
Personal Property	\$ _____		\$ _____
Public Utility	\$ _____		\$ _____
Total Class IV	\$ 1,451,940		\$ 7,631
Total Value & Projected Revenue	\$ 1,451,940	(Gross)	\$ 7,631
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	534
Less Tax Discounts		2.00%	142
Allowance For Tax Increment Financing			6,955
(Use this amount above for Tax Increment Financing)			

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: Library
2016 - 2017

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 1,793,869,580	1.08	\$ 193,738
Personal Property	7,144,426		772
Total Class II	\$ 1,801,014,006		\$ 194,510
Class III			
Real Estate	\$ 249,193,440	2.16	\$ 53,826
Personal Property	468,863,227		101,274
Public Utility	104,700,050		22,615
Total Class III	\$ 822,756,717		\$ 177,715
Class IV			
Real Estate	\$ 433,279,660	2.16	\$ 93,588
Personal Property	288,770,972		62,375
Public Utility	78,491,127		16,954
Total Class IV	\$ 800,541,759		\$ 172,917
Total Value & Projected Revenue	\$ 3,424,312,482		545,142
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	38,160
Less Tax Discounts		2.00%	10,140
Net Amount to be Raised by Levy For Budget Purposes:		496,842
Included in the General Fund "Yes or No"			Yes
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ 496,842

**Wood County Commission Levy Estimate (Budget)
2016 - 2017 Fiscal Year**

STATE OF WEST VIRGINIA
County of: Wood, West Virginia

In accordance with WV Code §11-8-10, as amended, the Wood County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 800,000
Property Taxes Current year	11,841,219
Prior Year Taxes	859,000
Property Taxes Excess Levy	496,842
Tax Penalties, Interest & Publication Fees	225,000
Property Transfer Tax	400,000
Gas and Oil Severance Tax	70,000
Wine & Liquor Tax	12,000
Hotel Occupancy Tax	581,342
Payment in Lieu of Taxes	200,000
Miscellaneous Energy Tax (Coal Bed Methane)	7,500
Licenses	10,000
Building Permits	45,000
Miscellaneous Permits	1,200
Federal Grants / Federal Payment in Lieu of Taxes	500,000
State Grants	500,000
Charges for Services	71,299
Sheriff's Service of Process	30,000
Sheriff's Earnings	12,000
County Clerk's Earnings	312,000
Circuit Clerk's Earnings	75,000
Prosecuting Attorney's Earnings	5,000
Accident Reports	3,000
Motor Vehicle License Fee	13,000
Clerk Deed Fees	5,000
Rents & Concessions	76,000

**Wood County Commission Levy Estimate (Budget)
2016 - 2017 Fiscal Year**

IRP Fees (Interstate Registration Plan)	75,000
Fines, Fees & Court Costs	13,000
Regional Jail Operations Partial Reimbursement	175,000
Interest Earned	1,000
Miscellaneous Revenue	6,000
Sheriff's Commission	12,000
Commissions	5,000
Gaming Income	40,000
Video Lottery	200,000
Refunds/Reimbursements (External Sources)	150,000
Parking	37,000
Sale of Fixed Assets	10,000
Concealed Weapons Reimbursements	16,304
Home Confinement Reimbursements	120,000
General School Reimbursements	300,000
Magistrate Court Reimbursements	50,000
Payroll Reimbursements	2,035,247
Transfers Assessor's Valuation Fund	706,796

Total Estimated General Fund Revenues \$ 21,103,749

Coal Severance Tax	Estimated Revenues
Assigned Fund Balance	\$ 147,000
Coal Severance Tax	75,000
Interest Earned on Investment	50

Total Coal Severance \$ 222,050

ESTIMATED EXPENDITURES	General Fund	Coal Severance Tax Fund
GENERAL GOVERNMENT		
County Commission	\$ 2,666,238	\$ -
County Clerk	1,003,396	-
Circuit Clerk	701,032	-
Sheriff - Treasurer	733,593	-
Prosecuting Attorney	1,294,076	-
Assessor	507,051	-
Assessor's Valuation Fund	706,796	-
Statewide Computer Network	72,400	-
Agricultural Agent	124,281	-
Elections - County Clerk	240,985	-
Magistrate Court	4,200	-
Courthouse	416,812	-
Data Processing	97,000	-
Regional Development Authority	30,953	-
Economic Development	30,000	-
Airports	50,000	-
Federal Grants	500,000	-

**Wood County Commission Levy Estimate (Budget)
2016 - 2017 Fiscal Year**

State Grants	500,000	-
Contingencies - Not to Exceed 10% of Budget	<u>141,793</u>	<u>-</u>
TOTAL GENERAL GOVERNMENT	<u>9,820,606</u>	<u>-</u>
Sheriff - Law Enforcement	3,660,948	-
Sheriff - Service of Process	156,253	-
County Jail - Reimbursable J/C	825,153	-
Regional Jail	2,000,000	-
Home Confinement	244,749	-
Investigative Services	9,600	-
Police Special Duty	21,931	-
Emergency Services	84,956	-
Communication Center	1,750,291	-
Fire Department	176,000	-
Dog Warden/Humane Society	231,348	-
Flood Control	7,000	-
Community Based Corrections Program	<u>270,531</u>	<u>-</u>
TOTAL PUBLIC SAFETY	<u>9,438,760</u>	<u>-</u>
HEALTH AND SANITATION		
Local Health Department	80,000	-
Mental Health	95,000	-
Other Health Programs	<u>3,250</u>	<u>-</u>
TOTAL HEALTH & SANITATION	<u>178,250</u>	<u>-</u>
CULTURE AND RECREATION		
Parks & Recreation	295,910	-
4 - H Camp	20,000	-
Arts & Humanities	38,720	-
Museum Commission	6,395	-
Fair Associations/Festivals	44,334	-
Summer Youth Program	2,000	-
Historical Commission	15,000	-
Travel Council	290,671	-
Library	<u>815,603</u>	<u>-</u>
TOTAL CULTURE & RECREATION	<u>1,528,633</u>	<u>-</u>
Senior Citizens	35,000	-
Cemeteries	<u>2,500</u>	<u>-</u>
TOTAL SOCIAL SERVICES	<u>37,500</u>	<u>-</u>
CAPITAL PROJECTS		
Sheriff-Law Enforcement	-	222,050
County Commission	<u>100,000</u>	<u>-</u>
TOTAL CAPITAL OUTLAY	<u>100,000</u>	<u>222,050</u>

