

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

Wood

County Commission

CLASS: 1

TOTAL ASSESSED VALUE: 4,189,418,828

**LEVY ESTIMATE  
OFFICIAL BUDGET DOCUMENT**



**Prescribed and furnished by the  
West Virginia State Auditor**

The Levy Estimate shall be made on this form between March 7 and March 28. ONE (1) certified copy is forwarded to:  
West Virginia State Auditor's Office, Attn: Ora Ash  
153 West Main Street, Suite C, Clarksburg, West Virginia 26301  
Phone: 627-2415 / Toll Free 1-877-982-9148

**R O S T E R**

COUNTY	Wood County Commission		Mailing Address: PO Box 1474		
			City, State Zip Code: Parkersburg, WV 26102		
COMMISSION MEETS	Monday and Thursday 9:30 to ?		Courthouse Hours	8:30 - 4:30	
PRESIDENT	David Blair Couch	PHONE	304-424-1984	ext. FAX	E-MAIL <a href="mailto:dbc@woodcountywv.com">dbc@woodcountywv.com</a>
COMMISSIONER	Robert K. Tebay	PHONE	304-424-1984	ext. FAX	E-MAIL <a href="mailto:bobtebay@woodcountywv.com">bobtebay@woodcountywv.com</a>
COMMISSIONER	Jimmie Colombo	PHONE	304-424-1984	ext. FAX	E-MAIL <a href="mailto:jcolombo@woodcountywv.com">jcolombo@woodcountywv.com</a>
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COUNTY CLERK	Mark Rhodes	PHONE	304-424-1860	ext. FAX	E-MAIL <a href="mailto:mrhodes@woodcountywv.com">mrhodes@woodcountywv.com</a>
CIRCUIT CLERK	Carole Jones	PHONE	304-424-1700	ext. FAX	E-MAIL <a href="mailto:circuitclerk@woodcountywv.com">circuitclerk@woodcountywv.com</a>
ASSESSOR	David Nohe	PHONE	304-424-1875	ext. FAX	E-MAIL <a href="mailto:dnohe@woodcountywv.com">dnohe@woodcountywv.com</a>
SHERIFF	Steve Stephens	PHONE	304-424-1834	ext. FAX	E-MAIL <a href="mailto:sstephens@woodcountywv.com">sstephens@woodcountywv.com</a>
PROSECUTING ATTY	Pat Lefebure	PHONE	304-424-1776	ext. FAX	E-MAIL <a href="mailto:plefebure@woodcountywv.com">plefebure@woodcountywv.com</a>
ADM. ASSISTANT		PHONE		ext. FAX	E-MAIL
TAX OFFICE	Denise Schuck	PHONE	304-424-1910	ext. FAX	E-MAIL <a href="mailto:dschuck@woodcountywv.com">dschuck@woodcountywv.com</a>

**PERSON TO CONTACT FOR BUDGET INFORMATION**

Mark Rhodes	County Clerk	304-424-1860	304-424-1982	<a href="mailto:mrhodes@woodcountywv.com">mrhodes@woodcountywv.com</a>
<b>Name</b>	<b>Title</b>	<b>Phone</b>	<b>Fax</b>	<b>Email</b>

ANY QUESTIONS ABOUT COMPLETING THESE FORMS SHOULD BE DIRECTED TO LOCAL GOVERNMENT SERVICES, WEST VIRGINIA STATE AUDITOR'S OFFICE, 153 WEST MAIN STREET, SUITE C, CLARKSBURG WEST VIRGINIA 26301 OR TELEPHONE 627-2415 (TOLL FREE) 1-877-982-9148.

# CERTIFICATE OF VALUATION

**Wood County Commission**

(Levying Body)

**Wood**

(County)

**TO: County Commission President**

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property for the assessment year 2019.

	<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
	<b>Assessed Value Including Back Tax And New Property (Total)</b>	<b>All Other Exempt Value (excluding P U)</b>	<b>Gross Assessed (Col A Plus Col B) (County Classification Purpose Only)</b>	<b>Homestead Exempt Value</b>	<b>Assessed Valuation For Tax Purposes (w/o Homestead &amp; Exempt) (Col A Minus Col D)</b>
<b>Class I</b>					
Personal Property					
Public Utility Property					
<b>Total Class I</b>					
<b>Class II</b>					
Real Estate	N/A	N/A	N/A	N/A	1,968,692,370
Personal Property	N/A	N/A	N/A	N/A	6,889,874
<b>Total Class II</b>					1,975,582,244
<b>Class III</b>					
Real Estate	N/A	N/A	N/A		261,660,500
Personal Property	N/A	N/A	N/A		473,612,114
Public Utility Property	N/A	N/A	N/A		109,576,973
<b>Total Class III</b>					844,849,587
<b>Class IV</b>					
Real Estate	N/A	N/A	N/A		480,152,380
Personal Property	N/A	N/A	N/A		276,345,922
Public Utility Property	N/A	N/A	N/A		83,689,495
<b>Total Class IV</b>					840,187,797
TOTAL FOR LEVYING BODY	N/A	N/A	4,189,418,828	N/A	3,660,619,628
<b>Previous Year Total</b>	N/A	N/A	N/A	N/A	355,367,608

**Wood County Commission**  
**SUPPLEMENTAL INFORMATION**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

Percentage for Assessor's Valuation Fund. . . . .	<u>2.00%</u>
Percentage for Delinquencies and Exonerations. . . . .	<u>7.00%</u>
Percentage for Tax Discounts. . . . .	<u>2.00%</u>
Previous Year's Projected Revenue. . . . .	<u>13,966,435</u>

(Previous Years Projected Revenue from LAST YEAR'S "Levy page" tab: 'REGULAR CURRENT EXPENSE LEVY' Page, cell I31)

## ASSESSED VALUES FOR CALCULATING REDUCED (ROLLED BACK) LEVY RATES

**Wood County Commission**

**Wood**

(Levying Body)

County

**TO: County Commission President**

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property FOR THE CALCULATION OF THE REDUCE (ROLLED BACK LEVY RATE for the assessment year 2019.

	<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>
	<b>Assessed Valuation For Tax Purposes</b>	<b>New Property and Back Tax Property</b>	<b>TIF Tax Incremental Financing Value</b>	<b>Assessed Valuation For Tax Purposes Minus New Property, Back Tax Property &amp; TIF (Col A Minus Col B and C)</b>
	(w/o Homestead & Exempt)	(Excluding TIF)		
<b>Class I</b>				
Personal Property				
Public Utility Property				
<b>Total Class I</b>				
<b>Class II</b>				
Real Estate	N/A	N/A	2,169,630	1,956,172,500
Personal Property	N/A	N/A		6,889,874
<b>Total Class II</b>			2,169,630	1,963,062,374
<b>Class III</b>				
Real Estate	N/A	N/A	1,285,380	257,811,020
Personal Property	N/A	N/A	1,071,524	456,070,992
Public Utility Property	N/A	N/A		105,304,194
<b>Total Class III</b>			2,356,904	819,186,206
<b>Class IV</b>				
Real Estate	N/A	N/A	1,413,540	476,075,440
Personal Property	N/A	N/A		276,345,922
Public Utility Property	N/A	N/A		82,721,246
<b>Total Class IV</b>			1,413,540	835,142,608
<b>TOTAL FOR LEVYING BODY</b>			5,940,074	3,617,391,188
<b>Previous Year Total</b>	N/A	N/A	N/A	3,522,428,512

# WOOD COUNTY, WEST VIRGINIA CALCULATING REDUCED LEVY RATE 2019 - 2020

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	=	WEIGHTED ASSESSED VALUE
Class 1	\$ _____	X	0.01	=	\$ _____ <b>0</b>
Class 2	<u>1,963,062,374</u>	X	0.02	=	<u>39,261,247</u>
Class 3	<u>819,186,206</u>	X	0.04	=	<u>32,767,448</u>
Class 4	<u>835,142,608</u>	X	0.04	=	<u>33,405,704</u>
<b>Total All Classes</b>	<b>\$ <u>3,617,391,188</u></b>		<b>(Total WAV)</b>		<b>\$ <u>105,434,399</u></b>

Assessor's Valuation % per PVC: 2.00%  
 Previous year's projecter \$ 13,966,435 103.00% % \$ 14,385,428

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**  
 (use 4 decimal places here) \$ 0.1364

The result of this division is then multiplied x 100 (use 2 decimal places here)  
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 13.64

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1  
 Rate as follows:

**Class 1 Rate**                      13.64 ¢    X 2            =            Class 2 Rate:  
27.28

**Class 1 Rate**                      13.64 ¢    X 4            =            Class 3 & 4 Rate:  
54.56

**DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES**

**Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE            0.1364**

**WOOD COUNTY, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2019 - 2020**

	<b>Column E</b>	<b>Levy</b>	<b>Taxes</b>
<b>Current Year</b>	<b>Certificate of Valuation</b>	<b>Rate/\$100</b>	<b>Levied</b>
	<b>Assessed Value for Tax Purposes</b>	<u>                    </u>	<u>                    </u>
Class I			
Personal Property	\$ <u>                    </u>	13.64	\$ <u>                    </u>
Public Utility	<u>                    </u>		<u>                    </u>
Total Class I	\$ <u>                    </u>		\$ <u>                    </u>
Class II			
Real Estate	\$ <u>    1,968,692,370</u>	27.28	\$ <u>    5,370,593</u>
Personal Property	<u>        6,889,874</u>		<u>        18,796</u>
Total Class II	\$ <u>    1,975,582,244</u>		\$ <u>    5,389,389</u>
Class III			
Real Estate	\$ <u>        261,660,500</u>	54.56	\$ <u>        1,427,620</u>
Personal Property	<u>        473,612,114</u>		<u>        2,584,028</u>
Public Utility	<u>        109,576,973</u>		<u>        597,852</u>
Total Class III	\$ <u>    844,849,587</u>		\$ <u>    4,609,500</u>
Class IV			
Real Estate	\$ <u>        480,152,380</u>	54.56	\$ <u>        2,619,711</u>
Personal Property	<u>        276,345,922</u>		<u>        1,507,743</u>
Public Utility	<u>        83,689,495</u>		<u>        456,610</u>
Total Class IV	\$ <u>    840,187,797</u>		\$ <u>    4,584,064</u>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ <u>    3,660,619,628</u></b>		<b>\$ <u>    14,582,953</u></b>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u>    7.00%</u> . . . . .	<u>    1,020,807</u>
Less Tax Discounts		<u>    2.00%</u> . . . . .	<u>        271,243</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	<u>        24,143</u>
<b>Total Projected Property Tax Collection</b>		. . . . .	<b><u>    13,266,760</u></b>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>    2.00%</u> . . . . .	<u>        265,335</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			<b>\$ <u>    13,001,425</u></b>

**WOOD COUNTY, WEST VIRGINIA  
ALLOWANCE FOR TAX INCREMENT FINANCING  
REGULAR CURRENT EXPENSE LEVY  
2019 - 2020**

<b>Current Year</b>	<b>Column C Roll Back Value Form</b>	<b>Levy Rate/\$100</b>	<b>Taxes Levied</b>
<b>Class I</b>			
Personal Property	\$ _____	13.64	\$ _____
Public Utility	_____		_____
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class II</b>			
Real Estate	\$ 2,169,630	27.28	\$ 5,919
Personal Property	_____		_____
<b>Total Class II</b>	<b>\$ 2,169,630</b>		<b>5,919</b>
			\$ _____
<b>Class III</b>			
Real Estate	\$ 1,285,380	54.56	\$ 7,013
Personal Property	1,071,524		5,846
Public Utility	_____		_____
<b>Total Class III</b>	<b>\$ 2,356,904</b>		<b>\$ 12,859</b>
<b>Class IV</b>			
Real Estate	\$ 1,413,540	54.56	\$ 7,712
Personal Property	_____		_____
Public Utility	_____		_____
<b>Total Class IV</b>	<b>\$ 1,413,540</b>		<b>\$ 7,712</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 5,940,074</b>	<b>(Gross)</b>	<b>\$ 26,490</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% .....	1,854
Less Tax Discounts		2.00% .....	493
<b>Allowance For Tax Increment Financing</b>			<b>24,143</b>
<b>(Use this amount above for Tax Increment Financing)</b>			<b>24,143</b>

**WOOD COUNTY, WEST VIRGINIA  
EXCESS LEVY PAGE**

**Name: Parkersburg/Wood County Library  
2019 - 2020**

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	Levy <u>Rate/\$100</u>	Taxes <u>Levied</u>
<b>Current Year</b>			
<b>Class I</b>			
<b>Personal Property</b>	\$ _____	0.54	\$ _____ 0
<b>Public Utility</b>	_____		_____ 0
<b>Total Class I</b>	\$ _____		\$ _____ 0
<b>Class II</b>			
<b>Real Estate</b>	\$ 1,968,692,370	1.08	\$ 212,619
<b>Personal Property</b>	6,889,874		744
<b>Total Class II</b>	\$ 1,975,582,244		\$ 213,363
<b>Class III</b>			
<b>Real Estate</b>	\$ 261,660,500	2.16	\$ 56,519
<b>Personal Property</b>	473,612,114		102,300
<b>Public Utility</b>	109,576,973		23,669
<b>Total Class III</b>	\$ 844,849,587		\$ 182,488
<b>Class IV</b>			
<b>Real Estate</b>	\$ 480,152,380	2.16	\$ 103,713
<b>Personal Property</b>	276,345,922		59,691
<b>Public Utility</b>	83,689,495		18,077
<b>Total Class IV</b>	\$ 840,187,797		\$ 181,481
<b>Total Value &amp; Projected Revenue</b>	\$ 3,660,619,628		577,332
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% . . . .	40,413
Less Tax Discounts		2.00% . . . .	10,738
<b>Net Amount to be Raised by Levy For Budget Purposes:</b>		. . . . .	<b>526,181</b>
<b>Included in the General Fund "Yes or No"</b>			<b>Yes</b>
<b>EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:</b>			<b>\$ 526,181</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions)	
		2018 - 2019	2019 - 2020
295	Nonspendable Fund Balance		
296	Restricted Fund Balance		
297	Committed Fund Balance		
298	Assigned Fund Balance	291,552	
299	Unassigned Fund Balance	1,031,920	800,000
301 01	Property Taxes - Current Expense (Page 3-Net)	12,455,505	13,001,425
301 02-05	Prior Year Taxes	330,000	330,000
301 06	Supplemental Taxes	500,000	500,000
301 07	Surplus		10,000
301 08	Delinquent & Nonentered Land Fund		
301 09	Redemptions from State Auditor	25,000	15,000
301 10	Prior Years Fifth and Other Prior Years		
301 11	Tax Lien Surplus	10,000	
301 12	Tax Loss Restoration		
301 90	Property Taxes - Excess Levy (Page 4-Net)	509,535	526,181
301 91	Property Taxes - Excess Levy (Page 4-Net)		
301 92	Property Taxes - Excess Levy (Page 4-Net)		
302	Tax Penalties, Interest & Publication Fees	225,000	225,000
303	Dog Taxes		
304	Property Transfer Tax	500,000	600,000
306	Gas and Oil Severance Tax	50,000	80,000
307	Horse and Dog Racing Tax		
308	Wine & Liquor Tax	12,000	8,000
309	Hotel Occupancy Tax	581,896	745,874
310	Waste Coal Producing Counties		
311	Payment in Lieu of Taxes	200,000	200,000
312	Synthetic Fuel Tax		
313	Miscellaneous Energy Tax (Coal Bed Methane)	7,500	5,000
317	Licenses	8,000	8,000
318	Building Permits	45,000	60,000
319	Miscellaneous Permits	1,000	1,000
322	Federal Grants	500,000	500,000
323	State Grants	600,000	600,000
324	Other Grants		
325	Federal Payment in Lieu of Taxes		
327	Charges for Services	119,766	99,137
328	Magistrate Court Clerk		
329	Sheriff's Service of Process	30,000	30,000
330	Sheriff's Earnings	33,000	40,000
331	County Clerk's Earnings	277,000	262,000

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues (Including Revisions)	Budgeted Revenues
		2018 - 2019	2019 - 2020
332	Circuit Clerk's Earnings	65,000	60,000
333	Prosecuting Attorney's Earnings	6,000	6,000
334	Accident Reports	3,500	3,500
335	Motor Vehicle License Fee	13,000	13,000
336	Map Sales		
337	Clerk Deed Fees	7,500	10,000
339	Parks & Recreation Fees		
340	Rents & Concessions	72,000	70,000
341	Landfill/Incinerator Fees		
342	Airport Revenue		
343	Cemetery Revenue		
344	Ambulance Fees		
345	Emergency Services Fees		
346	Emergency 911 Fee		
347	Special Patrol/Security Systems		
348	Franchise Agreement		
349	Inspection Fees		
350	IRP Fees (Interstate Registration Plan)	45,000	45,000
351	Jail Fees		
361	Fines, Fees & Court Costs	12,000	11,000
362	Regional Jail Operations Partial Reimbursement	125,000	125,000
365	Interest Earned	6,000	6,000
366	Miscellaneous Revenue	20,000	1,000
367	Sheriff's Commission	11,952	11,952
368	Confiscated Property		
369	Commissions	5,000	5,000
370	Gaming Income	40,000	40,000
371	Recycling Programs		
372	Filing Fees		
373	Video Lottery	225,000	225,000
374	Planning Commission Revenue		
375	Sale of Materials		
376	Royalties		
377	Sale of Bonds		
378	Proceeds from Bond Restructuring		
379	Lease Purchase Revenue		
380	Contributions/Transfer from Other Entities		
381	Charges to Other Entities		
382	Refunds/Reimbursements (External Sources)	175,000	210,000
383	Parking	37,500	37,500

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues (Including Revisions)	Budgeted Revenues
		2018 - 2019	2019 - 2020
384	Sale of Fixed Assets		5,000
385	Gain/Loss on Sale of Fixed Assets		
388	Transfers From Other Funds		
390	Emergency 911 Reimbursement		
391	Dog & Kennel Reimbursement		
392	Concealed Weapons Reimbursements	16,006	16,506
393	Home Confinement Reimbursements	74,000	74,000
394	General School Reimbursements	225,000	225,000
395	Magistrate Court Reimbursements	50,000	50,000
396	Worthless Check Reimbursements		
397	Payroll Reimbursements	2,023,076	2,048,942
398	Transfers from Rainy Day Fund		
399	Transfers Assessor's Valuation Fund	707,866	713,012
<b>01</b>	<b>Grand Totals -General Fund Revenues</b>	<b>22,309,074</b>	<b>22,659,029</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

Account Number	02 COAL SEVERANCE TAX FUND	Budgeted Revenues 2018 - 2019	Budgeted Revenues 2019 - 2020
298	Assigned Fund Balance	87,730	77,800
305	Coal Severance Tax	95,000	120,000
365	Interest Earned on Investment	100	510
382	Refunds/Reimbursements		
<b>02</b>	<b>Grand Totals - Coal Severance Tax Fund Revenues</b>	<b>182,830</b>	<b>198,310</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	(Including Revisions) 2018 - 2019	2019 - 2020	(Including Revisions) 2018 - 2019	2019 - 2020
<b>GENERAL GOVERNMENT #401 - 699</b>				
401 County Commission	2,571,311	2,658,407		
402 County Clerk	1,021,019	1,037,968		
403 Circuit Clerk	692,381	729,009		
404 Sheriff - Treasurer	762,151	784,559		
405 Prosecuting Attorney	1,327,175	1,319,791		
406 Assessor	501,640	450,559		
407 Assessor's Valuation Fund	707,866	713,012		
408 Statewide Computer Network	63,593	60,974		
409 Sheriff's Tax Processing				
410 County Surveyor				
411 Fiduciary Supervisor				
412 Agricultural Agent	123,770	125,845		
413 Elections - County Clerk	222,163	221,197		
415 Magistrate Court	6,400	4,000		
416 Circuit Court				
417 County Administrator				
418 Purchasing Department				
419 Personnel Office				
420 Custodial				
421 Civil Service				
422 Capital Planning				
423 Insurance Program (Self Insured)				
424 Courthouse	410,152	422,083		
425 Other Buildings				
426 Printing				
427 Microfilm				
428 Data Processing	97,751	154,000		
429 Regional Development Authority	30,953	30,953		
430 Community Development				
431 Economic Development	30,000	30,000		
432 Industrial Development				
433 Geographic Information Systems (GIS)				
434 Airports				
435 Public Works Department				
436 Rehabilitation of Property				
437 Acquisition of Property				
438 Building Inspection				
439 Planning & Zoning				
440 Engineering				

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>
441 Housing Authority				
442 Federal Grants	500,000	500,000		
443 State Grants	600,000	600,000		
444 Other Grants	2,065			
445 Litigation Reserve				
446 Parking				
447 Finance Department				
448 Courthouse Annex				
449 Worthless Check				
450 Farm Preservation Program				
451 Zoning Board				
452 Teen Court				
460 County Clerk Operations	11,815			
696 Transfer to Financial Stabilization Fun	228,857			
697 Contributions to Comms/Authorities				
698 Transfers/Reimbursements				
<b>699 Contingencies - Not to Exceed 10% of Budget</b>	320,425	539,876		
<b>TOTAL GENERAL GOVERNMENT</b>	<b>10,231,487</b>	<b>10,382,233</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>
<b>PUBLIC SAFETY #700 - 799</b>				
700 Sheriff - Law Enforcement	3,726,956	4,580,161		
701 Sheriff - Service of Process	157,588	159,353		
702 County Jail - Reimbursable J/C	785,457			
703 County Jail - Nonreimbursable J/C				
704 Regional Jail	2,556,935	2,310,000		
705 Home Confinement	258,865	249,279		
706 Concealed Weapons				
707 Investigative Services	9,600	9,600		
708 Police Special Duty	21,391	21,391		
709 Juvenile Detention Center				
710 Civil Defense				
711 Emergency Services	75,937	78,878		
712 Communication Center	1,724,417	1,672,093		
713 Fire Department				
714 Fire Coordinator				
715 Ambulance Authority				
716 Dog Warden/Humane Society	244,681	248,000		
717 Central Garage				
718 Flood Control	5,000	5,000		
719 Watershed Project				
720 Dams & Dredging				
721 Local Law Enforcement Block Grant				
722 Public Safety Grant				
723 Public Safety Grant				
724 Public Safety Grant				
725 Public Safety Grant				
726 Public Safety Grant				
727 Public Safety Grant				
728 Public Safety Grant				
729 Public Safety Grant				
730 Courthouse Security				
731 Community Based Corrections Program	314,961	397,970		
732 Rapid Response				
733 Mapping and Addressing				
734 Local Emergency Planning Commission				
735 Project Lifesaver				
736 K-9				
737 Public Safety Grant				
<b>TOTAL PUBLIC SAFETY</b>	<b>9,881,788</b>	<b>9,731,725</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	(Including Revisions) 2018 - 2019	2019 - 2020	(Including Revisions) 2018 - 2019	2019 - 2020
<b>HEALTH &amp; SANITATION #800 - 899</b>				
800 Local Health Department	85,000	85,000		
801 Mental Health	95,000	95,000		
802 Other Health Programs	3,250	3,250		
803 Hospital				
804 Dental Clinic				
805 Vital Statistics				
806 Sewer				
807 Storm Sewer				
808 Solid Waste Authority				
809 Water				
810 Garbage Department				
811 Landfill/Incinerator				
812 Recycling Center				
813 Litter Control				
814 Federal Grants - H&S				
815 State Grants - H&S				
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>183,250</b>	<b>183,250</b>		
<b>CULTURE &amp; RECREATION #900 - 949</b>				
900 Parks & Recreation	478,893	439,635		
901 Swimming Pools				
902 4 - H Camp	20,000	20,000		
903 Arts & Humanities	21,530	22,078		
904 Museum Commission	3,200	3,282		
905 Fair Associations/Festivals	22,866	20,914		
906 Youth Camp				
907 Summer Youth Program				
908 Community Center				
909 Historical Commission	8,319	8,467		
910 Civic Promotion				
911 Visitor's Bureau				
912 Travel Council	290,948	372,937		
913 Beautification				
914 Rails to Trails				
915 Hotel/Motel Promotion of Tourism				
916 Library	838,509	865,592		
917 Law Library				
918 Federal Grants				
919 State Grants				
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,684,265</b>	<b>1,752,905</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	(Including Revisions) 2018 - 2019	2019 - 2020	(Including Revisions) 2018 - 2019	2019 - 2020
<b>SOCIAL SERVICES #950 - 959</b>				
950 Social Services				
951 Human Resources				
952 Senior Citizens	17,500	17,500		
953 Public Transit				
954 Federal Grants				
955 State Grants				
956 Homeless Shelter				
957 Family Court				
958 Community Council				
959 Cemeteries	2,500	2,500		
<b>TOTAL SOCIAL SERVICES</b>	<b>20,000</b>	<b>20,000</b>		
<b>CAPITAL PROJECTS #960 - 999</b>				
960 General Government				
961 Public Safety				
962 Health & Sanitation				
963 Culture & Recreation				
964 Social Services				
965 Central Garage				
966 Geographic Information System (GIS)				
972 Federal Grants				
973 Federal Grants				
974 State Grants				
975 County Clerk				
976 Circuit Clerk				
977 Assessor				
978 Prosecuting Attorney				
979 Sheriff-Treasurer				
980 Sheriff-Law Enforcement			182,830	198,310
981 Sheriff-Jail				
982 Data Processing		196,041		
983 Election - County Clerk				
984 Circuit Court				
985 Community Development				
986 County Commission	308,284	392,875		
987 Courthouse				
988 Other Buildings				
989 Extension Services				
990 Other Boards & Authorities				
991 Purchasing				

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>	<small>(Including Revisions)</small> <b>2018 - 2019</b>	<b>2019 - 2020</b>
992 Communication Center				
993 Dog Warden				
994 Emergency Services				
995 Service of Process				
996 Ambulance				
997 Water				
998 Parks & Recreation				
999 Streets and Highways				
<b>TOTAL CAPITAL OUTLAY</b>	308,284	588,916	182,830	198,310
<b>Total Expenditures</b>	22,309,074	22,659,029	182,830	198,310