

FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

Wood

County Commission

CLASS: 1

TOTAL ASSESSED VALUE: 4,102,488,424

**LEVY ESTIMATE  
OFFICIAL BUDGET DOCUMENT**



**Prescribed and furnished by the  
West Virginia State Auditor**

The Levy Estimate shall be made on this form between March 7 and March 28. ONE (1) certified copy is forwarded to:  
West Virginia State Auditor's Office, Attn: Ora Ash  
153 West Main Street, Suite C, Clarksburg, West Virginia 26301  
Phone: 627-2415 / Toll Free 1-877-982-9148

**R O S T E R**

COUNTY	<u>Wood County Commission</u>		Mailing Address: <u>PO Box 1474</u>		
			City, State Zip Code: <u>Parkersburg WV 26102</u>		
COMMISSION MEETS	<u>Monday 9:30 - 11:30</u>	<u>Thursday 9:30 - 11:30</u>	Courthouse Hours	<u>8:30 - 4:30</u>	
PRESIDENT	<u>David Blair Couch</u>	PHONE	<u>304-424-1984</u>	ext. FAX <u>304-424-0194</u>	E-MAIL <u>dbc@woodcountywv.com</u>
COMMISSIONER	<u>Robert K. Tebay</u>	PHONE	<u>304-424-1984</u>	ext. FAX <u>304-424-0194</u>	E-MAIL <u>btebay@woodcountywv.com</u>
COMMISSIONER	<u>James E. Colombo</u>	PHONE	<u>304-424-1984</u>	ext. FAX <u>304-424-0194</u>	E-MAIL <u>jcolombo@woodcountywv.com</u>
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COUNTY CLERK	<u>Mark Rhodes</u>	PHONE	<u>304-424-1850</u>	ext. FAX <u>304-424-1982</u>	E-MAIL <u>mrhodes@woodcountywv.com</u>
CIRCUIT CLERK	<u>Carole Jones</u>	PHONE	<u>304-424-1700</u>	ext. FAX	E-MAIL <u>circuitclerk@woodcountywv.com</u>
ASSESSOR	<u>David C. Nohe</u>	PHONE	<u>304-424-1875</u>	ext. FAX <u>304-424-1786</u>	E-MAIL <u>dnohe@woodcountywv.com</u>
SHERIFF	<u>Steve Stephens</u>	PHONE	<u>304-424-1834</u>	ext. FAX <u>304-424-1832</u>	E-MAIL <u>sstephens@woodcountywv.com</u>
PROSECUTING ATTY	<u>Patrick Lefebure</u>	PHONE	<u>304-424-1776</u>	ext. FAX <u>304-424-1785</u>	E-MAIL <u>plefebure@woodcountywv.com</u>
ADM. ASSISTANT	<u>Marty Seufer</u>	PHONE	<u>304-424-1976</u>	ext. FAX <u>304-424-0194</u>	E-MAIL <u>seufer@woodcountywv.com</u>
TAX OFFICE	<u>Steve Black</u>	PHONE	<u>304-424-1910</u>	ext. FAX <u>304-424-1958</u>	E-MAIL <u>sblack@woodcountywv.com</u>

**PERSON TO CONTACT FOR BUDGET INFORMATION**

<u>Mark Rhodes</u>	<u>County Clerk</u>	<u>304-424-1850</u>	<u>304-424-1892</u>	<u><a href="mailto:mrhodes@woodcountywv.com">mrhodes@woodcountywv.com</a></u>
<b>Name</b>	<b>Title</b>	<b>Phone</b>	<b>Fax</b>	<b>Email</b>

**ANY QUESTIONS ABOUT COMPLETING THESE FORMS SHOULD BE DIRECTED TO LOCAL GOVERNMENT SERVICES, WEST VIRGINIA STATE AUDITOR'S OFFICE, 153 WEST MAIN STREET, SUITE C, CLARKSBURG WEST VIRGINIA 26301 OR TELEPHONE 627-2415 (TOLL FREE) 1-877-982-9148.**

# CERTIFICATE OF VALUATION

**Wood County Commission**

(Levying Body)

**Wood**

(County)

**TO: County Commission President**

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property for the assessment year 2018.

	<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
	<b>Assessed Value Including Back Tax And New Property (Total)</b>	<b>All Other Exempt Value (excluding P U)</b>	<b>Gross Assessed (Col A Plus Col B) (County Classification Purpose Only)</b>	<b>Homestead Exempt Value</b>	<b>Assessed Valuation For Tax Purposes (w/o Homestead &amp; Exempt) (Col A Minus Col D)</b>
<b>Class I</b>					
Personal Property					
Public Utility Property					
<b>Total Class I</b>					
<b>Class II</b>					
Real Estate	N/A	N/A	N/A	N/A	1,917,180,850
Personal Property	N/A	N/A	N/A	N/A	6,997,752
<b>Total Class II</b>					1,924,178,602
<b>Class III</b>					
Real Estate	N/A	N/A	N/A		259,441,180
Personal Property	N/A	N/A	N/A		457,125,735
Public Utility Property	N/A	N/A	N/A		105,304,194
<b>Total Class III</b>					821,871,109
<b>Class IV</b>					
Real Estate	N/A	N/A	N/A		440,677,530
Personal Property	N/A	N/A	N/A		280,530,864
Public Utility Property	N/A	N/A	N/A		83,109,503
<b>Total Class IV</b>					804,317,897
TOTAL FOR LEVYING BODY	N/A	N/A	4,102,488,424	N/A	3,550,367,608
<b>Previous Year Total</b>	N/A	N/A	N/A	N/A	3,488,096,480

**Wood County Commission**  
**SUPPLEMENTAL INFORMATION**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

Percentage for Assessor's Valuation Fund. . . . .	<u>2.00%</u>
Percentage for Delinquencies and Exonerations. . . . .	<u>7.00%</u>
Percentage for Tax Discounts. . . . .	<u>2.00%</u>
Previous Year's Projected Revenue. . . . .	<u>13,803,566</u>

(Previous Years Projected Revenue from LAST YEAR'S "Levy page" tab: 'REGULAR CURRENT EXPENSE LEVY' Page, cell I31)

## ASSESSED VALUES FOR CALCULATING REDUCED (ROLLED BACK) LEVY RATES

**Wood County Commission**

**Wood**

(Levying Body)

County

**TO: County Commission President**

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property FOR THE CALCULATION OF THE REDUCE (ROLLED BACK LEVY RATE for the assessment year 2018.

	<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>
	<b>Assessed Valuation For Tax Purposes</b>	<b>New Property and Back Tax Property</b>	<b>TIF Tax Incremental Financing Value</b>	<b>Assessed Valuation For Tax Purposes Minus New Property, Back Tax Property &amp; TIF (Col A Minus Col B and C)</b>
	(w/o Homestead & Exempt)	(Excluding TIF)		
<b>Class I</b>				
Personal Property				
Public Utility Property				
<b>Total Class I</b>				
<b>Class II</b>				
Real Estate	N/A	N/A	1,911,350	1,906,774,520
Personal Property	N/A	N/A		6,997,752
<b>Total Class II</b>			1,911,350	1,913,772,272
<b>Class III</b>				
Real Estate	N/A	N/A	930,660	254,476,960
Personal Property	N/A	N/A	601,477	449,985,430
Public Utility Property	N/A	N/A		105,304,194
<b>Total Class III</b>			1,532,137	809,766,584
<b>Class IV</b>				
Real Estate	N/A	N/A	1,422,540	437,025,930
Personal Property	N/A	N/A		280,530,864
Public Utility Property	N/A	N/A		81,332,862
<b>Total Class IV</b>			1,422,540	798,889,656
<b>TOTAL FOR LEVYING BODY</b>			4,866,027	3,522,428,512
<b>Previous Year Total</b>	N/A	N/A	N/A	3,488,096,480

**WOOD COUNTY, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2018 - 2019**

	<b>Column E</b>	<b>Levy</b>	<b>Taxes</b>
<b>Current Year</b>	<b>Certificate of Valuation</b>	<b>Rate/\$100</b>	<b>Levied</b>
	<b>Assessed Value for Tax Purposes</b>	<u>                    </u>	<u>                    </u>
<b>Class I</b>			
Personal Property	\$ <u>                    </u>	13.49	\$ <u>                    </u>
Public Utility	<u>                    </u>		<u>                    </u>
<b>Total Class I</b>	\$ <u>                    </u>		\$ <u>                    </u>
<b>Class II</b>			
Real Estate	\$ <u>    1,917,180,850</u>	26.98	\$ <u>    5,172,554</u>
Personal Property	<u>        6,997,752</u>		<u>        18,880</u>
<b>Total Class II</b>	\$ <u>    1,924,178,602</u>		\$ <u>    5,191,434</u>
<b>Class III</b>			
Real Estate	\$ <u>        259,441,180</u>	53.96	\$ <u>    1,399,945</u>
Personal Property	<u>        457,125,735</u>		<u>    2,466,650</u>
Public Utility	<u>        105,304,194</u>		<u>        568,221</u>
<b>Total Class III</b>	\$ <u>    821,871,109</u>		\$ <u>    4,434,816</u>
<b>Class IV</b>			
Real Estate	\$ <u>        440,677,530</u>	53.96	\$ <u>    2,377,896</u>
Personal Property	<u>        280,530,864</u>		<u>    1,513,745</u>
Public Utility	<u>        83,109,503</u>		<u>        448,459</u>
<b>Total Class IV</b>	\$ <u>    804,317,897</u>		\$ <u>    4,340,100</u>
<b>Total Value &amp; Projected Revenue</b>	\$ <u>    3,550,367,608</u>		\$ <u>    13,966,350</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u>    7.00%</u> . . . . .	<u>        977,645</u>
Less Tax Discounts		<u>    2.00%</u> . . . . .	<u>        259,774</u>
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	<u>        19,232</u>
<b>Total Projected Property Tax Collection</b>		. . . . .	<u>    12,709,699</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		<u>    2.00%</u> . . . . .	<u>        254,194</u>
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ <u>    12,455,505</u>

**WOOD COUNTY, WEST VIRGINIA  
ALLOWANCE FOR TAX INCREMENT FINANCING  
REGULAR CURRENT EXPENSE LEVY  
2018 - 2019**

<b>Current Year</b>	<b>Column C Roll Back Value Form</b>	<b>Levy Rate/\$100</b>	<b>Taxes Levied</b>
<b>Class I</b>			
Personal Property	\$ _____	13.49	\$ _____
Public Utility	_____		_____
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class II</b>			
Real Estate	\$ 1,911,350	26.98	\$ 5,157
Personal Property	_____		_____
<b>Total Class II</b>	<b>\$ 1,911,350</b>		<b>5,157</b>
			\$ _____
<b>Class III</b>			
Real Estate	\$ 930,660	53.96	\$ 5,022
Personal Property	601,477		3,246
Public Utility	_____		_____
<b>Total Class III</b>	<b>\$ 1,532,137</b>		<b>\$ 8,268</b>
<b>Class IV</b>			
Real Estate	\$ 1,422,540	53.96	\$ 7,676
Personal Property	_____		_____
Public Utility	_____		_____
<b>Total Class IV</b>	<b>\$ 1,422,540</b>		<b>\$ 7,676</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 4,866,027</b>	<b>(Gross)</b>	<b>\$ 21,101</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% .....	1,477
Less Tax Discounts		2.00% .....	392
<b>Allowance For Tax Increment Financing</b>			<b>19,232</b>
<b>(Use this amount above for Tax Increment Financing)</b>			<b>19,232</b>

**WOOD COUNTY, WEST VIRGINIA  
EXCESS LEVY PAGE**

Name: Library  
2018 - 2019

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
<b>Current Year</b>			
<b>Class I</b>			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____ 0</b>
<b>Class II</b>			
Real Estate	\$ 1,917,180,850	1.08	\$ 207,056
Personal Property	6,997,752		756
<b>Total Class II</b>	<b>\$ 1,924,178,602</b>		<b>\$ 207,812</b>
<b>Class III</b>			
Real Estate	\$ 259,441,180	2.16	\$ 56,039
Personal Property	457,125,735		98,739
Public Utility	105,304,194		22,746
<b>Total Class III</b>	<b>\$ 821,871,109</b>		<b>\$ 177,524</b>
<b>Class IV</b>			
Real Estate	\$ 440,677,530	2.16	\$ 95,186
Personal Property	280,530,864		60,595
Public Utility	83,109,503		17,952
<b>Total Class IV</b>	<b>\$ 804,317,897</b>		<b>\$ 173,733</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 3,550,367,608</b>		<b>559,069</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00% . . . .	39,135
Less Tax Discounts		2.00% . . . .	10,399
<b>Net Amount to be Raised by Levy For Budget Purposes:</b>		. . . . .	<b>509,535</b>
<b>Included in the General Fund "Yes or No"</b>			<b>Yes</b>
<b>EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:</b>			<b>\$ 509,535</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions)	
		2017 - 2018	2018 - 2019
295	Nonspendable Fund Balance		
296	Restricted Fund Balance		
297	Committed Fund Balance		
298	Assigned Fund Balance	109,867	
299	Unassigned Fund Balance	701,724	800,000
301	01 Property Taxes - Current Expense (Page 3-Net)	12,322,085	12,455,505
301	02-05 Prior Year Taxes	330,000	330,000
301	06 Supplemental Taxes	500,000	500,000
301	07 Surplus	4,000	
301	08 Delinquent & Nonentered Land Fund		
301	09 Redemptions from State Auditor	15,000	25,000
301	10 Prior Years Fifth and Other Prior Years		
301	11 Tax Lien Surplus	10,000	10,000
301	12 Tax Loss Restoration		
301	90 Property Taxes - Excess Levy (Page 4-Net)	503,596	509,535
301	91 Property Taxes - Excess Levy (Page 4-Net)		
301	92 Property Taxes - Excess Levy (Page 4-Net)		
302	Tax Penalties, Interest & Publication Fees	225,000	225,000
303	Dog Taxes		
304	Property Transfer Tax	425,000	500,000
306	Gas and Oil Severance Tax	80,000	50,000
307	Horse and Dog Racing Tax		
308	Wine & Liquor Tax	12,000	12,000
309	Hotel Occupancy Tax	531,572	581,896
310	Waste Coal Producing Counties		
311	Payment in Lieu of Taxes	200,000	200,000
312	Synthetic Fuel Tax		
313	Miscellaneous Energy Tax (Coal Bed Methane)	2,000	7,500
317	Licenses	10,000	8,000
318	Building Permits	45,000	45,000
319	Miscellaneous Permits	1,300	1,000
322	Federal Grants	500,000	500,000
323	State Grants	600,000	600,000
324	Other Grants		
325	Federal Payment in Lieu of Taxes		
327	Charges for Services	81,766	119,766
328	Magistrate Court Clerk		
329	Sheriff's Service of Process	35,000	30,000
330	Sheriff's Earnings	12,000	33,000
331	County Clerk's Earnings	275,000	277,000

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues (Including Revisions)	Budgeted Revenues
		2017 - 2018	2018 - 2019
332	Circuit Clerk's Earnings	65,000	65,000
333	Prosecuting Attorney's Earnings	6,000	6,000
334	Accident Reports	3,000	3,500
335	Motor Vehicle License Fee	13,000	13,000
336	Map Sales		
337	Clerk Deed Fees	5,000	7,500
339	Parks & Recreation Fees		
340	Rents & Concessions	76,000	72,000
341	Landfill/Incinerator Fees		
342	Airport Revenue		
343	Cemetery Revenue		
344	Ambulance Fees		
345	Emergency Services Fees		
346	Emergency 911 Fee		
347	Special Patrol/Security Systems		
348	Franchise Agreement		
349	Inspection Fees		
350	IRP Fees (Interstate Registration Plan)	50,000	45,000
351	Jail Fees		
361	Fines, Fees & Court Costs	15,000	12,000
362	Regional Jail Operations Partial Reimbursement	125,000	125,000
365	Interest Earned	3,000	6,000
366	Miscellaneous Revenue	8,000	20,000
367	Sheriff's Commission	12,000	11,952
368	Confiscated Property		
369	Commissions	5,000	5,000
370	Gaming Income	50,000	40,000
371	Recycling Programs		
372	Filing Fees		
373	Video Lottery	225,000	225,000
374	Planning Commission Revenue	300	
375	Sale of Materials		
376	Royalties		
377	Sale of Bonds		
378	Proceeds from Bond Restructuring		
379	Lease Purchase Revenue		
380	Contributions/Transfer from Other Entities		
381	Charges to Other Entities		
382	Refunds/Reimbursements (External Sources)	125,000	175,000
383	Parking	39,000	37,500

**WOOD COUNTY, WEST VIRGINIA  
FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues <small>(Including Revisions)</small>	Budgeted Revenues
		2017 - 2018	2018 - 2019
384	Sale of Fixed Assets	5,000	
385	Gain/Loss on Sale of Fixed Assets		
388	Transfers From Other Funds		
390	Emergency 911 Reimbursement		
391	Dog & Kennel Reimbursement		
392	Concealed Weapons Reimbursements	15,631	16,006
393	Home Confinement Reimbursements	75,000	74,000
394	General School Reimbursements	270,000	225,000
395	Magistrate Court Reimbursements	50,000	50,000
396	Worthless Check Reimbursements		
397	Payroll Reimbursements	2,179,148	2,023,076
398	Transfers from Rainy Day Fund	500,000	
399	Transfers Assessor's Valuation Fund	736,100	707,866
<b>01</b>	<b>Grand Totals -General Fund Revenues</b>	<b>22,188,089</b>	<b>21,785,602</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

Account Number	02 COAL SEVERANCE TAX FUND	Budgeted Revenues 2017 - 2018	Budgeted Revenues 2018 - 2019
298	Assigned Fund Balance	124,133	89,000
305	Coal Severance Tax	82,000	95,000
365	Interest Earned on Investment	75	100
382	Refunds/Reimbursements		
<b>02</b>	<b>Grand Totals - Coal Severance Tax Fund Revenues</b>	<b>206,208</b>	<b>184,100</b>

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	(Including Revisions) 2017 - 2018	2018 - 2019	(Including Revisions) 2017 - 2018	2018 - 2019
<b>GENERAL GOVERNMENT #401 - 699</b>				
401 County Commission	2,481,528	2,566,948		
402 County Clerk	1,032,960	1,017,007		
403 Circuit Clerk	709,625	691,605		
404 Sheriff - Treasurer	756,516	758,332		
405 Prosecuting Attorney	1,351,598	1,324,463		
406 Assessor	504,989	501,640		
407 Assessor's Valuation Fund	736,100	707,866		
408 Statewide Computer Network	63,806	63,593		
409 Sheriff's Tax Processing				
410 County Surveyor				
411 Fiduciary Supervisor				
412 Agricultural Agent	124,052	123,303		
413 Elections - County Clerk	222,163	222,163		
415 Magistrate Court	5,700	6,400		
416 Circuit Court				
417 County Administrator				
418 Purchasing Department				
419 Personnel Office				
420 Custodial				
421 Civil Service				
422 Capital Planning				
423 Insurance Program (Self Insured)				
424 Courthouse	409,171	408,862		
425 Other Buildings				
426 Printing				
427 Microfilm				
428 Data Processing	105,185	97,000		
429 Regional Development Authority	30,953	30,953		
430 Community Development				
431 Economic Development	30,000	30,000		
432 Industrial Development				
433 Geographic Information Systems (GIS)				
434 Airports				
435 Public Works Department				
436 Rehabilitation of Property				
437 Acquisition of Property				
438 Building Inspection				
439 Planning & Zoning				
440 Engineering				

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>
441 Housing Authority				
442 Federal Grants	500,000	500,000		
443 State Grants	600,000	600,000		
444 Other Grants	7,950			
445 Litigation Reserve				
446 Parking				
447 Finance Department				
448 Courthouse Annex				
449 Worthless Check				
450 Farm Preservation Program				
451 Zoning Board				
452 Teen Court				
460 County Clerk Operations	11,567			
696 Transfer to Financial Stabilization Fun	500,000			
697 Contributions to Comms/Authorities				
698 Transfers/Reimbursements				
<b>699 Contingencies - Not to Exceed 10% of Budget</b>	156,860	320,425		
<b>TOTAL GENERAL GOVERNMENT</b>	<b>10,340,723</b>	<b>9,970,560</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	(Including Revisions) 2017 - 2018	2018 - 2019	(Including Revisions) 2017 - 2018	2018 - 2019
<b>PUBLIC SAFETY #700 - 799</b>				
700 Sheriff - Law Enforcement	3,685,001	3,723,575		
701 Sheriff - Service of Process	169,681	157,588		
702 County Jail - Reimbursable J/C	738,773	785,395		
703 County Jail - Nonreimbursable J/C				
704 Regional Jail	2,697,708	2,556,935		
705 Home Confinement	259,919	258,865		
706 Concealed Weapons				
707 Investigative Services	9,600	9,600		
708 Police Special Duty	21,385	21,391		
709 Juvenile Detention Center				
710 Civil Defense				
711 Emergency Services	76,333	75,937		
712 Communication Center	1,880,093	1,724,417		
713 Fire Department				
714 Fire Coordinator				
715 Ambulance Authority				
716 Dog Warden/Humane Society	244,681	244,681		
717 Central Garage				
718 Flood Control	5,000	5,000		
719 Watershed Project				
720 Dams & Dredging				
721 Local Law Enforcement Block Grant				
722 Public Safety Grant				
723 Public Safety Grant				
724 Public Safety Grant				
725 Public Safety Grant				
726 Public Safety Grant				
727 Public Safety Grant				
728 Public Safety Grant				
729 Public Safety Grant				
730 Courthouse Security				
731 Community Based Corrections Program	322,722	314,961		
732 Rapid Response				
733 Mapping and Addressing				
734 Local Emergency Planning Commission				
735 Project Lifesaver				
736 K-9				
737 Public Safety Grant				
<b>TOTAL PUBLIC SAFETY</b>	<b>10,110,896</b>	<b>9,878,345</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>
<b>HEALTH &amp; SANITATION #800 - 899</b>				
800 Local Health Department	60,000	60,000		
801 Mental Health	95,000	95,000		
802 Other Health Programs	3,250	3,250		
803 Hospital				
804 Dental Clinic				
805 Vital Statistics				
806 Sewer				
807 Storm Sewer				
808 Solid Waste Authority				
809 Water				
810 Garbage Department				
811 Landfill/Incinerator				
812 Recycling Center				
813 Litter Control				
814 Federal Grants - H&S				
815 State Grants - H&S				
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>158,250</b>	<b>158,250</b>		
<b>CULTURE &amp; RECREATION #900 - 949</b>				
900 Parks & Recreation	254,706	353,075		
901 Swimming Pools				
902 4 - H Camp	20,000	20,000		
903 Arts & Humanities	19,668	21,530		
904 Museum Commission	2,924	3,200		
905 Fair Associations/Festivals	21,105	22,866		
906 Youth Camp				
907 Summer Youth Program				
908 Community Center				
909 Historical Commission	7,816	8,319		
910 Civic Promotion				
911 Visitor's Bureau				
912 Travel Council	265,786	290,948		
913 Beautification				
914 Rails to Trails				
915 Hotel/Motel Promotion of Tourism				
916 Library	827,615	838,509		
917 Law Library				
918 Federal Grants				
919 State Grants				
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,419,620</b>	<b>1,558,447</b>		

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>
<b>SOCIAL SERVICES #950 - 959</b>				
950 Social Services				
951 Human Resources				
952 Senior Citizens	17,500	17,500		
953 Public Transit				
954 Federal Grants				
955 State Grants				
956 Homeless Shelter				
957 Family Law Judge				
958 Community Council				
959 Cemeteries	2,500	2,500		
<b>TOTAL SOCIAL SERVICES</b>	<b>20,000</b>	<b>20,000</b>		
<b>CAPITAL PROJECTS #960 - 999</b>				
960 General Government				
961 Public Safety				
962 Health & Sanitation				
963 Culture & Recreation				
964 Social Services				
965 Central Garage				
966 Geographic Information System (GIS)				
972 Federal Grants				
973 Federal Grants				
974 State Grants				
975 County Clerk				
976 Circuit Clerk				
977 Assessor				
978 Prosecuting Attorney				
979 Sheriff-Treasurer				
980 Sheriff-Law Enforcement	38,600		206,208	184,100
981 Sheriff-Jail				
982 Data Processing				
983 Election - County Clerk				
984 Circuit Court				
985 Community Development				
986 County Commission	100,000	200,000		
987 Courthouse				
988 Other Buildings				
989 Extension Services				
990 Other Boards & Authorities				
991 Purchasing				

**WOOD COUNTY, WEST VIRGINIA**  
**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

<b>Expenditures</b>	<b>General Fund</b>		<b>Coal Severance Fund</b>	
	<b>General Budget</b>	<b>General Budget</b>	<b>Coal Budget</b>	<b>Coal Budget</b>
	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>	<small>(Including Revisions)</small> <b>2017 - 2018</b>	<b>2018 - 2019</b>
992 Communication Center				
993 Dog Warden				
994 Emergency Services				
995 Service of Process				
996 Ambulance				
997 Water				
998 Parks & Recreation				
999 Streets and Highways				
<b>TOTAL CAPITAL OUTLAY</b>	138,600	200,000	206,208	184,100
<b>Total Expenditures</b>	22,188,089	21,785,602	206,208	184,100