

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2020 - 2021**

Current Year	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.64	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,041,503,230	27.28	\$ 5,569,221
Personal Property	7,403,306		20,196
Total Class II	\$ 2,048,906,536		\$ 5,589,417
Class III			
Real Estate	\$ 264,166,870	54.56	\$ 1,441,294
Personal Property	507,051,247		2,766,472
Public Utility	132,705,183		724,039
Total Class III	\$ 903,923,300		\$ 4,931,805
Class IV			
Real Estate	\$ 474,652,160	54.56	\$ 2,589,702
Personal Property	320,533,280		1,748,830
Public Utility	93,384,552		509,506
Total Class IV	\$ 888,569,992		\$ 4,848,038
Total Value & Projected Revenue	\$ 3,841,399,828		\$ 15,369,260
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	1,075,848
Less Tax Discounts		2.00%	285,868
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	23,333
Total Projected Property Tax Collection		. . . . .	13,984,211
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	279,684
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 13,704,527

**WOOD COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2020 - 2021**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.64	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,268,820	27.28	\$ 6,189
Personal Property	_____		_____
Total Class II	\$ 2,268,820		6,189
			\$ _____
Class III			
Real Estate	\$ 1,662,840	54.56	\$ 9,072
Personal Property	488,209		2,664
Public Utility	_____		_____
Total Class III	\$ 2,151,049		\$ 11,736
Class IV			
Real Estate	\$ 1,406,940	54.56	\$ 7,676
Personal Property	_____		_____
Public Utility	_____		_____
Total Class IV	\$ 1,406,940		\$ 7,676
Total Value & Projected Revenue	\$ 5,826,809	(Gross)	\$ 25,601
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	1,792
Less Tax Discounts		2.00%	476
Allowance For Tax Increment Financing			23,333
(Use this amount above for Tax Increment Financing)			23,333

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: Wood County Library
2020 - 2021

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	1.08	\$ 220,482
Personal Property	7,403,306		800
Total Class II	\$ 2,048,906,536		\$ 221,282
Class III			
Real Estate	\$ 264,166,870	2.16	\$ 57,060
Personal Property	507,051,247		109,523
Public Utility	132,705,183		28,664
Total Class III	\$ 903,923,300		\$ 195,247
Class IV			
Real Estate	\$ 474,652,160	2.16	\$ 102,525
Personal Property	320,533,280		69,235
Public Utility	93,384,552		20,171
Total Class IV	\$ 888,569,992		\$ 191,931
Total Value & Projected Revenue	\$ 3,841,399,828		608,460
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	42,592
Less Tax Discounts		2.00%	11,317
Net Amount to be Raised by Levy For Budget Purposes:		. . . . .	554,551
Included in the General Fund "Yes or No"			Yes
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ 554,551

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: _____

2020 - 2021

	Column E Certificate of Valuation Assessed Value for Tax Purposes	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	7,403,306		_____
Total Class II	\$ 2,048,906,536		\$ _____
Class III			
Real Estate	\$ 264,166,870	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	507,051,247		_____
Public Utility	132,705,183		_____
Total Class III	\$ 903,923,300		\$ _____
Class IV			
Real Estate	\$ 474,652,160	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	320,533,280		_____
Public Utility	93,384,552		_____
Total Class IV	\$ 888,569,992		\$ _____
Total Value & Projected Revenue	\$ 3,841,399,828		_____
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	_____
Less Tax Discounts		2.00%	_____
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	_____
Included in the General Fund "Yes or No"			<input style="width: 100px; height: 20px;" type="text" value="No"/>
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-91:			\$ <input style="width: 100px; height: 20px;" type="text"/>

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: _____

2020 - 2021

	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Current Year			
Class I			
Personal Property	\$ _____	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	7,403,306		_____
Total Class II	\$ 2,048,906,536		\$ _____
Class III			
Real Estate	\$ 264,166,870	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	507,051,247		_____
Public Utility	132,705,183		_____
Total Class III	\$ 903,923,300		\$ _____
Class IV			
Real Estate	\$ 474,652,160	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	320,533,280		_____
Public Utility	93,384,552		_____
Total Class IV	\$ 888,569,992		\$ _____
Total Value & Projected Revenue	\$ 3,841,399,828		_____
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	_____
Less Tax Discounts		2.00%	_____
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	_____
Included in the General Fund "Yes or No"			No
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-92:			\$ <input style="width: 100px; height: 20px;" type="text"/>

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: _____

2020 - 2021

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	7,403,306		_____
Total Class II	\$ 2,048,906,536		\$ _____
Class III			
Real Estate	\$ 264,166,870	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	507,051,247		_____
Public Utility	132,705,183		_____
Total Class III	\$ 903,923,300		\$ _____
Class IV			
Real Estate	\$ 474,652,160	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	320,533,280		_____
Public Utility	93,384,552		_____
Total Class IV	\$ 888,569,992		\$ _____
Total Value & Projected Revenue	\$ 3,841,399,828		_____
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	_____
Less Tax Discounts		2.00%	_____
Net Amount to be Raised by Levy For Budget Purposes:			_____
Included in the General Fund "Yes or No"			No
ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ <input style="width: 100px; height: 20px;" type="text"/>

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: _____

2020 - 2021

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	7,403,306		_____
Total Class II	\$ 2,048,906,536		\$ _____
Class III			
Real Estate	\$ 264,166,870	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	507,051,247		_____
Public Utility	132,705,183		_____
Total Class III	\$ 903,923,300		\$ _____
Class IV			
Real Estate	\$ 474,652,160	<input style="width: 80px; height: 20px;" type="text"/>	\$ _____
Personal Property	320,533,280		_____
Public Utility	93,384,552		_____
Total Class IV	\$ 888,569,992		\$ _____
Total Value & Projected Revenue	\$ 3,841,399,828		_____
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	_____
Less Tax Discounts		2.00%	_____
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	_____
Included in the General Fund "Yes or No"			<input style="width: 100px; height: 20px;" type="text" value="No"/>
ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-91:			\$ <input style="width: 100px; height: 20px;" type="text"/>

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: _____

2020 - 2021

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,041,503,230	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	7,403,306		_____
Total Class II	\$ 2,048,906,536		\$ _____
Class III			
Real Estate	\$ 264,166,870	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	507,051,247		_____
Public Utility	132,705,183		_____
Total Class III	\$ 903,923,300		\$ _____
Class IV			
Real Estate	\$ 474,652,160	<input style="width: 60px; height: 20px;" type="text"/>	\$ _____
Personal Property	320,533,280		_____
Public Utility	93,384,552		_____
Total Class IV	\$ 888,569,992		\$ _____
Total Value & Projected Revenue	\$ 3,841,399,828		_____
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	_____
Less Tax Discounts		2.00%	_____
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	_____
Included in the General Fund "Yes or No"			<input style="width: 60px; height: 20px;" type="text" value="No"/>
ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-92:			\$ <input style="width: 60px; height: 20px;" type="text"/>

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

STATE OF WEST VIRGINIA
County of: Wood, West Virginia

In accordance with WV Code §11-8-10, as amended, the Wood County Commission proceeded to make an estimate of the amounts necessary to be raised by a levy of taxes for the current year, and doth determine and estimate the several amounts to be as follows:

General Fund	Estimated Revenues
Fund Balance	\$ 800,000
Property Taxes Current year	13,704,527
Prior Year Taxes	860,000
Property Taxes Excess Levy	554,551
Tax Penalties, Interest & Publication Fees	275,000
Property Transfer Tax	750,000
Gas and Oil Severance Tax	75,000
Wine & Liquor Tax	8,000
Hotel Occupancy Tax	590,420
Payment in Lieu of Taxes	200,000
Miscellaneous Energy Tax (Coal Bed Methane)	7,500
Licenses	8,000
Building Permits	45,000
Miscellaneous Permits	900
Federal Grants / Federal Payment in Lieu of Taxes	500,000
State Grants	600,000
Charges for Services	71,884
Sheriff's Service of Process	30,000
Sheriff's Earnings	40,000
County Clerk's Earnings	261,000
Circuit Clerk's Earnings	60,000
Prosecuting Attorney's Earnings	6,000
Accident Reports	4,500
Motor Vehicle License Fee	12,000
Clerk Deed Fees	1,000
Rents & Concessions	73,000
IRP Fees (Interstate Registration Plan)	65,000
Fines, Fees & Court Costs	7,000
Regional Jail Operations Partial Reimbursement	160,000
Interest Earned	15,000
Miscellaneous Revenue	500
Sheriff's Commission	11,952
Commissions	5,000
Gaming Income	35,000
Video Lottery	200,000
Planning Commission Revenue	500
Refunds/Reimbursements (External Sources)	210,000
Parking	34,611
Concealed Weapons Reimbursements	17,256
Home Confinement Reimbursements	70,000
General School Reimbursements	150,000
Magistrate Court Reimbursements	45,000

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

Payroll Reimbursements	2,716,514
Transfers Assessor's Valuation Fund	<u>735,794</u>
Total Estimated General Fund Revenues	\$ <u>24,017,409</u>

	<u>Estimated Revenues</u>
Assigned Fund Balance	\$ 159,000
Coal Severance Tax	93,000
Interest Earned on Investment	<u>750</u>
Total Coal Severance	\$ <u>252,750</u>

	<u>General Fund</u>	<u>Coal Severance Tax Fund</u>
ESTIMATED EXPENDITURES		
GENERAL GOVERNMENT		
County Commission	\$ 2,743,995	\$ -
County Clerk	1,064,623	-
Circuit Clerk	816,428	-
Sheriff - Treasurer	879,936	-
Prosecuting Attorney	1,487,447	-
Assessor	470,448	-
Assessor's Valuation Fund	735,794	-
Statewide Computer Network	85,000	-
Agricultural Agent	125,941	-
Elections - County Clerk	221,197	-
Magistrate Court	5,500	-
Courthouse	436,743	-
Data Processing	156,500	-
Regional Development Authority	30,953	-
Economic Development	30,000	-
Federal Grants	500,000	-
State Grants	600,000	-
Contingencies - Not to Exceed 10% of Budget	<u>720,522</u>	<u>-</u>
TOTAL GENERAL GOVERNMENT	<u>11,111,027</u>	<u>-</u>
Sheriff - Law Enforcement	4,440,332	-
Sheriff - Service of Process	163,609	-
Regional Jail	2,310,000	-
Home Confinement	251,181	-
Investigative Services	9,600	-
Police Special Duty	21,391	-
Emergency Services	89,922	-
Communication Center	1,867,592	-
Dog Warden/Humane Society	248,000	-
Flood Control	5,000	-
Community Based Corrections Program	<u>948,922</u>	<u>-</u>

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

TOTAL PUBLIC SAFETY	10,355,549	-
HEALTH AND SANITATION	-	-
Local Health Department	135,000	-
Mental Health	95,000	-
Other Health Programs	3,250	-
TOTAL HEALTH & SANITATION	233,250	-
CULTURE AND RECREATION	-	-
Parks & Recreation	383,975	-
4 - H Camp	20,000	-
Arts & Humanities	17,476	-
Museum Commission	2,598	-
Fair Associations/Festivals	16,555	-
Historical Commission	7,223	-
Travel Council	295,210	-
Library	911,373	-
TOTAL CULTURE & RECREATION	1,654,410	-
SOCIAL SERVICES	-	-
Senior Citizens	17,500	-
Cemeteries	2,500	-
TOTAL SOCIAL SERVICES	20,000	-
CAPITAL PROJECTS	-	-
Sheriff-Law Enforcement	-	252,750
Election - County Clerk	192,876	-
County Commission	450,297	-
TOTAL CAPITAL OUTLAY	643,173	252,750
Total Expenditures	\$ 24,017,409	\$ 252,750

STATE OF WEST VIRGINIA
WOOD COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 23RD DAY OF MARCH 2020.

Mark Rhodes

(Signature)

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2020 - 2021**

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	Certificate of Valuation	Levy	Taxes
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Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	279,684
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 13,704,527

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

STATE OF WEST VIRGINIA
County of: Wood, West Virginia

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Prior Year Taxes	860,000
Property Taxes Excess Levy	554,551
Tax Penalties, Interest & Publication Fees	275,000
Property Transfer Tax	750,000
Gas and Oil Severance Tax	75,000
Wine & Liquor Tax	8,000
Hotel Occupancy Tax	590,420
Payment in Lieu of Taxes	200,000
Miscellaneous Energy Tax (Coal Bed Methane)	7,500
Licenses	8,000
Building Permits	45,000
Miscellaneous Permits	900
Federal Grants / Federal Payment in Lieu of Taxes	500,000
State Grants	600,000
Charges for Services	71,884
Sheriff's Service of Process	30,000
Sheriff's Earnings	40,000
County Clerk's Earnings	261,000
Circuit Clerk's Earnings	60,000
Prosecuting Attorney's Earnings	6,000
Accident Reports	4,500
Motor Vehicle License Fee	12,000
Clerk Deed Fees	1,000
Rents & Concessions	73,000
IRP Fees (Interstate Registration Plan)	65,000
Fines, Fees & Court Costs	7,000
Regional Jail Operations Partial Reimbursement	160,000
Interest Earned	15,000
Miscellaneous Revenue	500
Sheriff's Commission	11,952
Commissions	5,000
Gaming Income	35,000
Video Lottery	200,000
Planning Commission Revenue	500
Refunds/Reimbursements (External Sources)	210,000
Parking	34,611
Concealed Weapons Reimbursements	17,256
Home Confinement Reimbursements	70,000
General School Reimbursements	150,000
Magistrate Court Reimbursements	45,000

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

Payroll Reimbursements	2,716,514
Transfers Assessor's Valuation Fund	<u>735,794</u>
Total Estimated General Fund Revenues	\$ <u>24,017,409</u>

	<u>Estimated Revenues</u>
Assigned Fund Balance	\$ 159,000
Coal Severance Tax	93,000
Interest Earned on Investment	<u>750</u>
Total Coal Severance	\$ <u>252,750</u>

	<u>General Fund</u>	<u>Coal Severance Tax Fund</u>
ESTIMATED EXPENDITURES		
GENERAL GOVERNMENT		
County Commission	\$ 2,743,995	\$ -
County Clerk	1,064,623	-
Circuit Clerk	816,428	-
Sheriff - Treasurer	879,936	-
Prosecuting Attorney	1,487,447	-
Assessor	470,448	-
Assessor's Valuation Fund	735,794	-
Statewide Computer Network	85,000	-
Agricultural Agent	125,941	-
Elections - County Clerk	221,197	-
Magistrate Court	5,500	-
Courthouse	436,743	-
Data Processing	156,500	-
Regional Development Authority	30,953	-
Economic Development	30,000	-
Federal Grants	500,000	-
State Grants	600,000	-
Contingencies - Not to Exceed 10% of Budget	<u>720,522</u>	<u>-</u>
TOTAL GENERAL GOVERNMENT	<u>11,111,027</u>	<u>-</u>
Sheriff - Law Enforcement	4,440,332	-
Sheriff - Service of Process	163,609	-
Regional Jail	2,310,000	-
Home Confinement	251,181	-
Investigative Services	9,600	-
Police Special Duty	21,391	-
Emergency Services	89,922	-
Communication Center	1,867,592	-
Dog Warden/Humane Society	248,000	-
Flood Control	5,000	-
Community Based Corrections Program	<u>948,922</u>	<u>-</u>

**Wood County Commission Levy Estimate (Budget)
2020 - 2021 Fiscal Year**

TOTAL PUBLIC SAFETY	10,355,549	-
HEALTH AND SANITATION	-	-
Local Health Department	135,000	-
Mental Health	95,000	-
Other Health Programs	3,250	-
TOTAL HEALTH & SANITATION	233,250	-
CULTURE AND RECREATION	-	-
Parks & Recreation	383,975	-
4 - H Camp	20,000	-
Arts & Humanities	17,476	-
Museum Commission	2,598	-
Fair Associations/Festivals	16,555	-
Historical Commission	7,223	-
Travel Council	295,210	-
Library	911,373	-
TOTAL CULTURE & RECREATION	1,654,410	-
SOCIAL SERVICES	-	-
Senior Citizens	17,500	-
Cemeteries	2,500	-
TOTAL SOCIAL SERVICES	20,000	-
CAPITAL PROJECTS	-	-
Sheriff-Law Enforcement	-	252,750
Election - County Clerk	192,876	-
County Commission	450,297	-
TOTAL CAPITAL OUTLAY	643,173	252,750
Total Expenditures	\$ 24,017,409	\$ 252,750

STATE OF WEST VIRGINIA
WOOD COUNTY, WEST VIRGINIA, WEST VIRGINIA

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 23RD DAY OF MARCH 2020.

Mark Rhodes

(Signature)