

FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Wood

County Commission

CLASS: 1

TOTAL ASSESSED VALUE: 3,874,646,245

**LEVY ESTIMATE
OFFICIAL BUDGET DOCUMENT**



**Prescribed and furnished by the
West Virginia State Auditor**

The Levy Estimate shall be made on this form between March 7 and March 28. ONE (1) certified copy is forwarded to:
West Virginia State Auditor's Office, Attn: Ora Ash
200 West Main Street, Clarksburg, West Virginia 26301
Phone: 627-2415 / Toll Free 1-877-982-9148

R O S T E R

COUNTY	Wood County Commission		Mailing Address: PO Box 1474		
			City, State Zip Code: Parkersburg, West Virginia 26102		
COMMISSION MEETS	Monday and Thursday 9:30AM - TBD		Courthouse Hours	Monday - Friday 8:30AM - 4:40PM	
PRESIDENT	David Blair Couch	PHONE	304-424-1976	ext. FAX	E-MAIL dbc@woodcountywv.com
COMMISSIONER	James E. Colombo	PHONE	304-424-1976	ext. FAX	E-MAIL jcolombo@woodcountywv.com
COMMISSIONER	Robert K. Tebay	PHONE	304-424-1976	ext. FAX	E-MAIL bobtebay@woodcountywv.com
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COMMISSIONER		PHONE		ext. FAX	E-MAIL
COUNTY CLERK	Mark Rhodes	PHONE	304-424-1892	ext. FAX 304-424-1982	E-MAIL mrhodes@woodcountywv.com
CIRCUIT CLERK	Celeste Ridgway	PHONE	304-424-1700	ext. FAX	E-MAIL cridgway@woodcountywv.com
ASSESSOR	David Nohe	PHONE	304-424-1875	ext. FAX	E-MAIL dnohe@woodcountywv.com
SHERIFF	Steve Stephens	PHONE	304-424-1834	ext. FAX	E-MAIL sstephens@woodcountywv.com
PROSECUTING ATTY	Patrick Lefebure	PHONE	304-424-1776	ext. FAX	E-MAIL plefebure@woodcountywv.com
ADM. ASSISTANT	Marty Seufer	PHONE	304-424-1976	ext. FAX	E-MAIL seufer@woodcountywv.com
TAX OFFICE	Denise Schuck	PHONE	304-424-1910	ext. FAX	E-MAIL dschuck@woodcountywv.com

PERSON TO CONTACT FOR BUDGET INFORMATION

Mark Rhodes	County Clerk	304-424-1892	304-424-1982	mrhodes@woodcountywv.com
Name	Title	Phone	Fax	Email

ANY QUESTIONS ABOUT COMPLETING THESE FORMS SHOULD BE DIRECTED TO LOCAL GOVERNMENT SERVICES, WEST VIRGINIA STATE AUDITOR'S OFFICE, 200 WEST MAIN STREET, CLARKSBURG WEST VIRGINIA 26301 OR TELEPHONE 627-2415 (TOLL FREE) 1-877-982-9148.

CERTIFICATE OF VALUATION

Wood County Commission

(Levying Body)

Wood

(County)

TO: County Commission President

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property for the assessment year 2021.

	Column A	Column B	Column C	Column D	Column E
	Assessed Value Including Back Tax And New Property (Total)	All Other Exempt Value (excluding P U)	Gross Assessed (Col A Plus Col B) (County Classification Purpose Only)	Homestead Exempt Value	Assessed Valuation For Tax Purposes (w/o Homestead & Exempt) (Col A Minus Col D)
Class I					
Personal Property					
Public Utility Property					
Total Class I					
Class II					
Real Estate	N/A	N/A	N/A	N/A	2,116,073,410
Personal Property	N/A	N/A	N/A	N/A	7,104,140
Total Class II					2,123,177,550
Class III					
Real Estate	N/A	N/A	N/A		265,559,300
Personal Property	N/A	N/A	N/A		518,991,407
Public Utility Property	N/A	N/A	N/A		131,308,587
Total Class III					915,859,294
Class IV					
Real Estate	N/A	N/A	N/A		473,577,260
Personal Property	N/A	N/A	N/A		328,270,639
Public Utility Property	N/A	N/A	N/A		87,489,469
Total Class IV					889,337,368
TOTAL FOR LEVYING BODY	N/A	N/A	3,874,646,245	N/A	3,928,374,212
Previous Year Total	N/A	N/A	N/A	N/A	15,356,843

Wood County Commission
SUPPLEMENTAL INFORMATION
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Percentage for Assessor's Valuation Fund.	<u>2.00%</u>
Percentage for Delinquencies and Exonerations.	<u>7.00%</u>
Percentage for Tax Discounts.	<u>2.00%</u>
Previous Year's Projected Revenue.	<u>15,356,843</u>

(Previous Years Projected Revenue from LAST YEAR'S "Levy page" tab: 'REGULAR CURRENT EXPENSE LEVY' Page, cell I31)

ASSESSED VALUES FOR CALCULATING REDUCED (ROLLED BACK) LEVY RATES

Wood County Commission

Wood

(Levying Body)

County

TO: County Commission President

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County do hereby certify the assessed value of the various classes of real estate, personal property and public utility property FOR THE CALCULATION OF THE REDUCE (ROLLED BACK LEVY RATE for the assessment year 2021.

	Column A	Column B	Column C	Column D
	Assessed Valuation For Tax Purposes (w/o Homestead & Exempt	New Property and Back Tax Property (Excluding TIF)	TIF Tax Incremental Financing Value	Assessed Valuation For Tax Purposes Minus New Property, Back Tax Property & TIF (Col A Minus Col B and C)
Class I				
Personal Property				
Public Utility Property				
Total Class I				
Class II				
Real Estate	N/A	N/A	2,314,390	2,116,073,410
Personal Property	N/A	N/A		7,104,140
Total Class II			2,314,390	2,123,177,550
Class III				
Real Estate	N/A	N/A	1,554,600	265,559,300
Personal Property	N/A	N/A	659,842	518,991,407
Public Utility Property	N/A	N/A		131,308,587
Total Class III			2,214,442	915,859,294
Class IV				
Real Estate	N/A	N/A	1,196,040	473,577,260
Personal Property	N/A	N/A		328,270,639
Public Utility Property	N/A	N/A		87,489,469
Total Class IV			1,196,040	889,337,368
TOTAL FOR LEVYING BODY			5,724,872	3,928,374,212
Previous Year Total	N/A	N/A	N/A	

**WOOD COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2021 - 2022**

Current Year	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ _____	13.64	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,116,073,410	27.28	\$ 5,772,648
Personal Property	7,104,140		19,380
Total Class II	\$ 2,123,177,550		\$ 5,792,028
Class III			
Real Estate	\$ 265,559,300	54.56	\$ 1,448,892
Personal Property	518,991,407		2,831,617
Public Utility	131,308,587		716,420
Total Class III	\$ 915,859,294		\$ 4,996,929
Class IV			
Real Estate	\$ 473,577,260	54.56	\$ 2,583,838
Personal Property	328,270,639		1,791,045
Public Utility	87,489,469		477,343
Total Class IV	\$ 889,337,368		\$ 4,852,226
Total Value & Projected Revenue	\$ 3,928,374,212		\$ 15,641,183
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	1,094,883
Less Tax Discounts		2.00%	290,926
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		22,713
Total Projected Property Tax Collection		14,232,661
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	284,653
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 13,948,008

**WOOD COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2021 - 2022**

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ _____	13.64	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,314,390	27.28	\$ 6,314
Personal Property	_____		_____
Total Class II	\$ 2,314,390		6,314
			\$ _____
Class III			
Real Estate	\$ 1,554,600	54.56	\$ 8,482
Personal Property	659,842		3,600
Public Utility	_____		_____
Total Class III	\$ 2,214,442		\$ 12,082
Class IV			
Real Estate	\$ 1,196,040	54.56	\$ 6,526
Personal Property	_____		_____
Public Utility	_____		_____
Total Class IV	\$ 1,196,040		\$ 6,526
Total Value & Projected Revenue	\$ 5,724,872	(Gross)	\$ 24,922
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	1,745
Less Tax Discounts		2.00%	464
Allowance For Tax Increment Financing			22,713
(Use this amount above for Tax Increment Financing)			22,713

**WOOD COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

Name: Library Levy
2021 - 2022

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.54	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,116,073,410	1.08	\$ 228,536
Personal Property	7,104,140		767
Total Class II	\$ 2,123,177,550		\$ 229,303
Class III			
Real Estate	\$ 265,559,300	2.16	\$ 57,361
Personal Property	518,991,407		112,102
Public Utility	131,308,587		28,363
Total Class III	\$ 915,859,294		\$ 197,826
Class IV			
Real Estate	\$ 473,577,260	2.16	\$ 102,293
Personal Property	328,270,639		70,906
Public Utility	87,489,469		18,898
Total Class IV	\$ 889,337,368		\$ 192,097
Total Value & Projected Revenue	\$ 3,928,374,212		619,226
Less Delinquencies, Exonerations & Uncollectable Taxes		7.00%	43,346
Less Tax Discounts		2.00%	11,518
Net Amount to be Raised by Levy For Budget Purposes:		564,362
Included in the General Fund "Yes or No"			yes
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ 564,362

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions)	
		2020 - 2021	2021 - 2022
295	Nonspendable Fund Balance		
296	Restricted Fund Balance		
297	Committed Fund Balance		
298	Assigned Fund Balance	283,581	
299	Unassigned Fund Balance	2,218,995	900,000
301 01	Property Taxes - Current Expense (Page 3-Net)	13,704,527	13,948,008
301 02-05	Prior Year Taxes	345,000	345,000
301 06	Supplemental Taxes	500,000	500,000
301 07	Surplus		
301 08	Delinquent & Nonentered Land Fund		
301 09	Redemptions from State Auditor	15,000	15,000
301 10	Prior Years Fifth and Other Prior Years		
301 11	Tax Lien Surplus		
301 12	Tax Loss Restoration		
301 90	Property Taxes - Excess Levy (Page 4-Net)	554,551	564,362
301 91	Property Taxes - Excess Levy (Page 4-Net)		
301 92	Property Taxes - Excess Levy (Page 4-Net)		
302	Tax Penalties, Interest & Publication Fees	275,000	300,000
303	Dog Taxes		
304	Property Transfer Tax	750,000	750,000
306	Gas and Oil Severance Tax	75,000	75,000
307	Horse and Dog Racing Tax		
308	Wine & Liquor Tax	8,000	10,000
309	Hotel Occupancy Tax	590,420	351,256
310	Waste Coal Producing Counties		
311	Payment in Lieu of Taxes	200,000	200,000
312	Synthetic Fuel Tax		
313	Miscellaneous Energy Tax(Coal Bed Methane)	7,500	6,000
317	Licenses	8,000	8,000
318	Building Permits	45,000	48,000
319	Miscellaneous Permits	900	800
322	Federal Grants	7,100,000	500,000
323	State Grants	700,000	600,000
324	Other Grants	4,095	
325	Federal Payment in Lieu of Taxes		
327	Charges for Services	71,884	93,078
328	Magistrate Court Clerk		
329	Sheriff's Service of Process	30,000	30,000

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues	Budgeted Revenues
		(Including Revisions)	
		2020 - 2021	2021 - 2022
330	Sheriff's Earnings	40,000	10,000
331	County Clerk's Earnings	261,000	261,000
332	Circuit Clerk's Earnings	60,000	50,000
333	Prosecuting Attorney's Earnings	6,000	5,000
334	Accident Reports	4,500	3,500
335	Motor Vehicle License Fee	12,000	12,000
336	Map Sales		
337	Clerk Deed Fees	1,000	11,000
339	Parks & Recreation Fees		
340	Rents & Concessions	73,000	49,000
341	Landfill/Incinerator Fees		
342	Airport Revenue		
343	Cemetery Revenue		
344	Ambulance Fees		
345	Emergency Services Fees		
346	Emergency 911 Fee		
347	Special Patrol/Security Systems		
348	Franchise Agreement		
349	Inspection Fees		
350	IRP Fees (Interstate Registration Plan)	65,000	45,000
351	Jail Fees		
361	Fines, Fees & Court Costs	7,000	7,000
362	Regional Jail Operations Partial Reimbursement	160,000	125,000
365	Interest Earned	15,000	9,000
366	Miscellaneous Revenue	613	500
367	Sheriff's Commission	11,952	11,952
368	Confiscated Property		
369	Commissions	5,000	5,000
370	Gaming Income	35,000	30,000
371	Recycling Programs		
372	Filing Fees		
373	Video Lottery	200,000	300,000
374	Planning Commission Revenue	500	500
375	Sale of Materials		
376	Royalties		
377	Sale of Bonds		
378	Proceeds from Bond Restructuring		
379	Lease Purchase Revenue		

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues (Including Revisions)	Budgeted Revenues
		2020 - 2021	2021 - 2022
380	Contributions/Transfer from Other Entities		
381	Charges to Other Entities		
382	Refunds/Reimbursements (External Sources)	234,301	250,000
383	Parking	34,611	24,000
384	Sale of Fixed Assets		
385	Gain/Loss on Sale of Fixed Assets		
388	Transfers From Other Funds		
390	Emergency 911 Reimbursement		
391	Dog & Kennel Reimbursement		
392	Concealed Weapons Reimbursements	17,256	15,488
393	Home Confinement Reimbursements	70,000	75,000
394	General School Reimbursements	150,000	150,000
395	Magistrate Court Reimbursements	45,000	45,000
396	Worthless Check Reimbursements		
397	Payroll Reimbursements	2,783,450	2,915,221
398	Transfers from Rainy Day Fund		
399	Transfers Assessor's Valuation Fund	755,227	757,150
01	Grand Totals -General Fund Revenues	32,534,863	24,411,815

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Account Number	02 COAL SEVERANCE TAX FUND	Budgeted Revenues 2020 - 2021	Budgeted Revenues 2021 - 2022
298	Assigned Fund Balance	196,067	123,859
305	Coal Severance Tax	93,000	74,000
365	Interest Earned on Investment	750	200
382	Refunds/Reimbursements		
02	Grand Totals - Coal Severance Tax Fund Revenues	289,817	198,059

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2020 - 2021	2021 - 2022	(Including Revisions) 2020 - 2021	2021 - 2022
GENERAL GOVERNMENT #401 - 699				
401 County Commission	2,890,992	2,846,204		
402 County Clerk	1,100,931	1,065,530		
403 Circuit Clerk	844,348	784,337		
404 Sheriff - Treasurer	905,671	871,871		
405 Prosecuting Attorney	1,531,359	1,577,146		
406 Assessor	484,484	481,813		
407 Assessor's Valuation Fund	755,227	757,150		
408 Statewide Computer Network	85,000	55,000		
409 Sheriff's Tax Processing				
410 County Surveyor				
411 Fiduciary Supervisor				
412 Agricultural Agent	131,775	129,072		
413 Elections - County Clerk	221,197	225,307		
415 Magistrate Court	5,505	5,500		
416 Circuit Court				
417 County Administrator				
418 Purchasing Department				
419 Personnel Office				
420 Custodial				
421 Civil Service				
422 Capital Planning				
423 Insurance Program (Self Insured)				
424 Courthouse	454,038	498,115		
425 Other Buildings				
426 Printing				
427 Microfilm				
428 Data Processing	170,108	160,000		
429 Regional Development Authority	30,953	30,953		
430 Community Development				
431 Economic Development	30,000	30,000		
432 Industrial Development				
433 Geographic Information Systems (GIS)				
434 Airports		62,000		
435 Public Works Department				
436 Rehabilitation of Property				
437 Acquisition of Property				
438 Building Inspection				
439 Planning & Zoning				
440 Engineering				

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2020 - 2021	2021 - 2022	(Including Revisions) 2020 - 2021	2021 - 2022
441 Housing Authority				
442 Federal Grants	1,500,687	500,000		
443 State Grants	694,278	600,000		
444 Other Grants	12,242			
445 Litigation Reserve				
446 Parking				
447 Finance Department				
448 Courthouse Annex				
449 Worthless Check				
450 Farm Preservation Program				
451 Zoning Board				
452 Teen Court				
460 County Clerk Operations	16,887			
696 Transfer to Financial Stabilization Fun	6,827,047			
697 Contributions to Comms/Authorities				
698 Transfers/Reimbursements				
699 Contingencies - Not to Exceed 10% of Budget	267,799	599,097		
TOTAL GENERAL GOVERNMENT	18,960,528	11,279,095		

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2020 - 2021	2021 - 2022	(Including Revisions) 2020 - 2021	2021 - 2022
PUBLIC SAFETY #700 - 799				
700 Sheriff - Law Enforcement	4,574,526	4,606,300		
701 Sheriff - Service of Process	170,087	168,354		
702 County Jail - Reimbursable J/C				
703 County Jail - Nonreimbursable J/C				
704 Regional Jail	2,310,000	2,160,000		
705 Home Confinement	259,818	243,948		
706 Concealed Weapons				
707 Investigative Services	9,600	9,600		
708 Police Special Duty	24,631	22,015		
709 Juvenile Detention Center				
710 Civil Defense				
711 Emergency Services	92,082	90,433		
712 Communication Center	1,934,528	2,016,047		
713 Fire Department				
714 Fire Coordinator				
715 Ambulance Authority				
716 Dog Warden/Humane Society	248,000	237,667		
717 Central Garage				
718 Flood Control	5,000	5,000		
719 Watershed Project				
720 Dams & Dredging				
721 Local Law Enforcement Block Grant				
722 Public Safety Grant				
723 Public Safety Grant				
724 Public Safety Grant				
725 Public Safety Grant				
726 Public Safety Grant				
727 Public Safety Grant				
728 Public Safety Grant				
729 Public Safety Grant				
730 Courthouse Security				
731 Community Based Corrections Program	987,788	1,004,203		
732 Rapid Response				
733 Mapping and Addressing				
734 Local Emergency Planning Commission				
735 Project Lifesaver				
736 K-9				
737 Public Safety Grant				
TOTAL PUBLIC SAFETY	10,616,060	10,563,567		

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	(Including Revisions) 2020 - 2021	2021 - 2022	(Including Revisions) 2020 - 2021	2021 - 2022
HEALTH & SANITATION #800 - 899				
800 Local Health Department	135,000	120,000		
801 Mental Health	95,000	95,000		
802 Other Health Programs	3,494	3,350		
803 Hospital				
804 Dental Clinic				
805 Vital Statistics				
806 Sewer				
807 Storm Sewer				
808 Solid Waste Authority				
809 Water				
810 Garbage Department				
811 Landfill/Incinerator				
812 Recycling Center				
813 Litter Control				
814 Federal Grants - H&S				
815 State Grants - H&S				
TOTAL HEALTH & SANITATION	233,494	218,350		
CULTURE & RECREATION #900 - 949				
900 Parks & Recreation	488,754	284,288		
901 Swimming Pools				
902 4 - H Camp	20,000	20,000		
903 Arts & Humanities	17,476	10,397		
904 Museum Commission	2,598	1,546		
905 Fair Associations/Festivals	16,555	9,849		
906 Youth Camp				
907 Summer Youth Program				
908 Community Center				
909 Historical Commission	7,223	5,310		
910 Civic Promotion				
911 Visitor's Bureau				
912 Travel Council	295,210	175,628		
913 Beautification				
914 Rails to Trails				
915 Hotel/Motel Promotion of Tourism				
916 Library	911,373	928,517		
917 Law Library				
918 Federal Grants				
919 State Grants				
TOTAL CULTURE & RECREATION	1,759,189	1,435,535		

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	<small>(Including Revisions)</small> 2020 - 2021	2021 - 2022	<small>(Including Revisions)</small> 2020 - 2021	2021 - 2022
SOCIAL SERVICES #950 - 959				
950 Social Services				
951 Human Resources				
952 Senior Citizens	17,500	17,500		
953 Public Transit				
954 Federal Grants				
955 State Grants				
956 Homeless Shelter				
957 Family Court				
958 Community Council				
959 Cemeteries	2,517	2,500		
TOTAL SOCIAL SERVICES	20,017	20,000		
CAPITAL PROJECTS #960 - 999				
960 General Government				
961 Public Safety				
962 Health & Sanitation				
963 Culture & Recreation				
964 Social Services				
965 Central Garage				
966 Geographic Information System (GIS)				
972 Federal Grants				
973 Federal Grants				
974 State Grants				
975 County Clerk				
976 Circuit Clerk				
977 Assessor				
978 Prosecuting Attorney				
979 Sheriff-Treasurer				
980 Sheriff-Law Enforcement			289,817	198,059
981 Sheriff-Jail				
982 Data Processing				
983 Election - County Clerk	192,876	192,877		
984 Circuit Court				
985 Community Development				
986 County Commission	752,699	702,391		
987 Courthouse				
988 Other Buildings				
989 Extension Services				
990 Other Boards & Authorities				
991 Purchasing				

WOOD COUNTY, WEST VIRGINIA
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget	General Budget	Coal Budget	Coal Budget
	<small>(Including Revisions)</small> 2020 - 2021	2021 - 2022	<small>(Including Revisions)</small> 2020 - 2021	2021 - 2022
992 Communication Center				
993 Dog Warden				
994 Emergency Services				
995 Service of Process				
996 Ambulance				
997 Water				
998 Parks & Recreation				
999 Streets and Highways				
TOTAL CAPITAL OUTLAY	945,575	895,268	289,817	198,059
Total Expenditures	32,534,863	24,411,815	289,817	198,059

WOOD COUNTY, WEST VIRGINIA FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Expenditures	General Fund		Coal Severance Fund	
	General Budget (Including Revisions) 2020 - 2021	General Budget 2021 - 2022	Coal Budget (Including Revisions) 2020 - 2021	Coal Budget 2021 - 2022

	Amount of Appropriation 2021 - 2022	Account Number
PREMIUM TO PROSECUTING ATTORNEY INSTITUTE:	17,000	401
AUDIT COST / ALL FUNDS:	30,000	401

Gas & Oil Expenditures

- General Government Expenditures
- Public Safety Expenditures
- Health & Sanitation Expenditures
- Culture & Recreation Expenditures
- Social Services Expenditures
- Capital Projects Expenditures
- Total

	75,000
	75,000

Gas & Oil total expenditures are tied to the total revenue budgeted. Money will be posted to the general government line unless it is posted in the other lines. Then the remaining balance will post to general government.

CHART FOR ACCOUNT #388 TRANSFERS FROM OTHER FUNDS

Funds:

\$	
\$	
\$	
\$	
\$	
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Total

CHART FOR ACCOUNT 380 CONTRIBUTIONS/TRANSFERS FROM OTHER ENTITIES

Funds:

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\$	
\$	
\$	
\$	
\$	
\$	

Total

**WOOD COUNTY, WEST VIRGINIA
RECAP AND CERTIFICATION**

FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Account Number	REVENUE RECAP	General Fund		Coal Severance Tax		
		Budgeted Revenues		Budgeted Revenues		
		2020 - 2021	2021 - 2022	2020 - 2021	2021 - 2022	
280	299	Beginning Balance, July 1st	2,502,576	900,000	196,067	123,859
301	302	Taxes	15,394,078	15,672,370		
303	312	Other Taxes	1,630,920	1,392,256	93,000	74,000
317	319	Licenses & Permits	53,900	56,800		
322	325	Intergovernmental	7,804,095	1,100,000		
327	350	Charges for Services	624,384	569,578		
361	361	Fines	7,000	7,000		
362	362	Regional Jail Op. Partial Reimb.	160,000	125,000		
363	365	Interest	15,000	9,000	750	200
366	385	Miscellaneous	521,977	621,952		
388	399	Transfers	3,820,933	3,957,859		
		Grand Totals - Revenues	32,534,863	24,411,815	289,817	198,059

Account Number	EXPENDITURE RECAP	General Fund		Coal Severance Tax		
		Budgeted Expenditures		Budgeted Expenditures		
		2020 - 2021	2021 - 2022	2020 - 2021	2021 - 2022	
401	699	General Government Expenditures	18,960,528	11,279,095		
698	698	Transfers				
700	799	Public Safety Expenditures	10,616,060	10,563,567		
800	899	Health & Sanitation Expenditures	233,494	218,350		
900	949	Culture & Recreation Expenditures	1,759,189	1,435,535		
950	959	Social Services Expenditures	20,017	20,000		
960	999	Capital Projects Expenditures	945,575	895,268	289,817	198,059
		Grand Totals - Expenditures	32,534,863	24,411,815	289,817	198,059

Budget Basis of Accounting:

Modified Accrual

STATE OF WEST VIRGINIA
COUNTY OF WOOD

I, Mark Rhodes, CLERK OF THE COUNTY COMMISSION OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COMMISSION ON THE 29th DAY OF MARCH 2021.